

Okaloosa-Walton Transportation Planning Organization

2045 Long Range Transportation Plan

# COST FEASIBLE PLAN REPORT

December 2021



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## 1.0 Background

The Okaloosa-Walton Transportation Planning Organization (TPO) 2045 Long Range Transportation Plan (LRTP) update began when the TPO approved the Scope of Services on May 21, 2020. The 2045 LRTP consists of eight primary tasks that are identified below:

- Public Participation
- Congestion Management Process Plan Update
- Area Profile & Existing Conditions Overview
- Goals, Objectives, Evaluation Criteria, & Performance Measures
- Estimating Financial Resources
- Needs Plan
- Cost Feasible Plan
- Summary and Final Reports

An important element in the development of the Okaloosa-Walton TPO 2045 LRTP is the adoption of the Cost Feasible Plan. This Technical Report describes the 2045 Cost Feasible Plan process and is organized into eight sections:

- Cost Feasible Plan Alternatives
- Steering Committee Meetings
- Public Review
- Adopted 2045 Cost Feasible Plan
- 2045 Cost Feasible Plan Year of Expenditure
- Cost Feasible Plan Deficiencies
- 2045 Cost Feasible Plan compared to the 2040 Cost Feasible Plan
- Appendices

## 2.0 2045 Cost Feasible Plan Alternatives

The development of the 2045 Cost Feasible Plan included three 2045 Cost Feasible Plan Alternatives. The Cost Feasible Plan is revenue constrained and includes federal, state, and local revenue projections. The adopted 2045 Needs Plan is the starting point of the 2045 Cost Feasible Plan. Three revenue sources were considered for the 2045 LRTP: Strategic Intermodal System (SIS), Non-SIS, and Local. The TPO has the most control over the Non-SIS revenues. As a result, three 2045 Cost Feasible Plan alternatives were developed with the intention of a fourth hybrid alternative being recommended for approval. The three Non-SIS Alternatives are as follows: (1) Existing Project Priorities; (2) Evaluation Criteria; (3) Multi-modal. The Existing Project Priorities Alternative was based on the current TPO's project priorities for capacity projects. The Evaluation Criteria Alternative was based on the approved ranked criteria for road capacity projects. The Evaluation Criteria Technical Report details the Evaluation Criteria and how they were developed. The Multi-Modal Alternative included capacity projects as well as express bus service, bicycle lanes, pedestrian overcrossing, trucking parking, roundabouts, Regional Trail Program, and the Corridor Management/Complete Streets Program. The projects for the three Non-SIS Alternatives are included

in Appendix A. Once these three alternatives were agreed upon by the TPO Staff and the consultant (HDR), they were presented to the steering committee and the public.

### **3.0 Steering Committee Meetings**

One way of soliciting public involvement beyond the traditional public workshops was the establishment of a Steering Committee. The Steering Committee was established at the July 16, 2020 TPO and Advisory Committee Meetings. The member of the Steering Committee is identified in Appendix B. The Steering Committee met two times to provide input on the 2045 Cost Feasible Plan. The summaries of these meetings are listed in Appendix B:

- October 5, 2021
- November 9, 2021

### **4.0 Public Review**

On November 23, 2021, a public workshop regarding the 2045 Cost Feasible Plan was hosted. A presentation of the LRTP process and the Cost Feasible Plan component was presented, followed by an open house format where individuals could review maps of the draft Cost Feasible Plan roadway and transit projects and ask questions of the LRTP planning staff. Out of precaution for COVID-19, staff held the meeting completely virtually but extended the comment period to three weeks, boosted Facebook posts, and sent multiple rounds of email blasts to alert community connections, interested parties, and media partners. An online survey was also posted on the virtual open house webpage during this outreach period. The 2045 LRTP Cost Feasible Plan Public Outreach Report is included in Appendix C.

The TPO Staff met with the Emerald Coast Realtors Association on March 2, 2021 to present an overview of the LRTP update process. The TPO Staff and General Planning Consultant also met individually with the following staff and elected officials from the cities and counties throughout the development both the Needs Plan and the Cost Feasible Plan:

- City of Destin (June 29, 2021)
- City of Crestview (July 8, 2021)
- City of DeFuniak Springs (July 19, 2021)
- City of Freeport (July 19, 2021)
- City of Fort Walton Beach (July 21, 2021)
- Okaloosa County (July 23, 2021)
- Walton County (August 5, 2021)
- City of DeFuniak Spring (September 14, 2021)
- City of DeFuniak Springs (September 21, 2021)
- Okaloosa County (September 22, 2021)

- Walton County (October 4, 2021)
- Walton County (November 4, 2021)
- Okaloosa County (November 17, 2021)
- Walton County (November 22, 2021)
- Okaloosa County (November 23, 2021)

## 5.0 Adopted 2045 Cost Feasible Plan

The draft 2045 Cost Feasible Plan was presented to the Citizens' Advisory Committee, Technical Coordinating Committee, and the TPO board at their December 2021 meetings. The Okaloosa-Walton TPO approved the 2045 Cost Feasible Plan on December 9, 2021. The adopted 2045 Cost Feasible Plan is listed in Appendix D.

### **December 16, 2021 Citizens' Advisory Committee (CAC) Meeting**

The CAC recommended the 2045 Cost Feasible Plan be approved as presented.

### **December 16, 2021 Technical Coordinating Committee (CAC) Meeting**

The TCC recommended the 2045 Cost Feasible Plan be approved as presented.

### **December 16, 2021 Transportation Planning Organization (TPO) Meeting**

An advertised public hearing occurred at the December 16, 2021 TPO meeting prior to the adoption of the 2045 Cost Feasible Plan. There were no public comments. After the public hearing was closed by the TPO Chairman, the TPO approved the 2045 Cost Feasible Plan with the inclusion of the following projects:

- US 90 from Fairchild Road to SR 285 widening to 4 lanes (PD&E and design phases)
- SR 85 at Mirage Avenue intersection improvement (all phases through construction)
- SR 85 at Redstone Avenue intersection improvement (all phases through construction)

## 6.0 2045 Cost Feasible Plan Year of Expenditure

Consistent with federal planning regulations [23 CFR 450.324(f)(11)] and *Financial Guidelines for MPO 2045 Long Range Transportation Plans* to be adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in early 2017, the 2045 Revenue Forecast is expressed in Year of Expenditure (YOE) dollars. MPOs will need to use inflation factors to adjust project costs from "Present Day Cost" dollars (typically 2015, 2016, or 2017 dollars for recent cost estimates) to future YOE dollars. MPOs also may have to adjust estimates of local revenues not included in the Department's forecast to YOE dollars, depending on how those revenue estimates were developed.



## 6.1 Adjusting Project Costs

Table 1 assists the TPO in converting project costs to YOE dollars. For example, if the cost estimate for a specific project is expressed in 2015 dollars and the project is planned to be implemented in the 2026-2030 time period, the TPO should multiply the cost estimate by 1.43 to convert the cost estimate to YOE dollars. The inflation multipliers included in Table 1 are based on FDOT's inflation factors associated with developing recent Work Programs. Factors for project cost estimates developed in fiscal years 2015, 2016, 2017 and 2018 are shown in Table 1 because required dates for the updates of long range metropolitan area transportation plans by Florida's 27 MPOs may extend over those years.

## 6.2 Adjusting Local Revenue Estimates

Revenue forecasts are typically prepared in "current" or YOE dollars, which reflect the value of money at the time it will be collected (e.g., 2018) and reflect future growth in revenue. TPO plans include revenue forecasts for local sources of transportation revenues (e.g., local option gas taxes) that are not included in the FDOT's 2045 Revenue Forecast. As a result, if any estimates of local revenues are not expressed in YOE dollars, TPOs will need to convert estimates of those revenues to YOE dollars to ensure a common basis for all revenues included in the MPO plans. The annual inflation rates in the lower part of Table 1 can be used to convert local revenue forecasts prepared in "today's" dollars to YOE dollars.

For example, if the forecast of local revenues is expressed in 2015 dollars, the MPO can estimate the amount in 2021 dollars as follows:

$$\text{2021 dollars} = (\text{2015 dollars}) * (1.030) * (1.027) * (1.025) * (1.017) * (1.028) * (1.026)$$

*(for 2016) (for 2017) (for 2018) (for 2019) (for 2020) (for 2021)*

**Table 1: Inflation Factors to Convert Project Estimates to Year of Expenditure Dollars**

Time Period for Planned Project or Project Phase Implementation	Multipliers to Convert Project Cost Estimates to Year of Expenditure Dollars			
	Project Cost in 2015 PDC \$*	Project Cost in 2016 PDC \$*	Project Cost in 2017 PDC \$*	Project Cost in 2018 PDC \$*
2024-2025	1.29	1.25	1.22	1.19
2026-2030	1.43	1.39	1.35	1.32**
2031-2035	1.69	1.64	1.59	1.55**
2036-2045	2.22	2.16	2.10	2.05**
Multipliers are based on the following annual inflation estimates:				
	<u>From</u>	<u>To</u>	<u>Annual Rate</u>	
	2015 Dollars	2016 Dollars	3.0%	
	2016 Dollars	2017 Dollars	2.7%	
	2017 Dollars	2018 Dollars	2.5%	
	2018 Dollars	2019 Dollars	2.7%	
	2019 Dollars	2020 Dollars	2.8%	

2020 Dollars	2021 Dollars	2.6%
2021 Dollars	2022 Dollars	2.5%
2022 Dollars	2023 Dollars	2.7%
2023 Dollars	2024 Dollars	2.8%
2024 Dollars	2025 Dollars	2.9%
2025 Dollars	2026 Dollars	3.0%
2026 Dollars	2027 Dollars	3.1%
2027 Dollars	2028 Dollars	3.2%
2028 Dollars	2029 Dollars	3.3%
2029 Dollars	2030 Dollars and Beyond	3.3 % each year

Source FDOT Revenue Forecasting Guidebook, 2019

\*\*PDC \$” means “Present Day Cost”

### 6.3 Project Costs

The 2045 Cost Feasible Plan projects in Year of Expenditure dollars for three categories (Non-SIS, SIS, and TIP/Local Projects) are shown in Appendix E by the following four categories (2020-2025, 2026-2030, 2031-2035, and 2036-2045). Projects with federal funding are also identified in Appendix E.

## 7.0 2045 Cost Feasible Plan Deficiencies

Deficiencies for the adopted 2045 Cost Feasible Plan are illustrated in Appendix F. Deficiencies are determined from the 2045 Northwest Florida Regional Transportation Model. The 2045 socio-economic data that was developed in coordination with the Land Use Subcommittee was utilized in the development of the forecast deficiencies. The data was used by the model to produce travel demand on the roadway network. This demand is analyzed as volume to roadway capacity or Volume to Capacity (V/C). The analysis that was completed identified facilities that are expected to experience various levels of congestion in year 2045. For this analysis, the following V/C Ratios were used:

Daily Volume to Capacity Ratio	Congestion Level
0.9 – 1.1	Borderline Congested
1.1 – 1.3	Congested
>1.3	Very Congested

As indicated in Appendix F, the 2045 Cost Feasible Plan improvements do not address the majority of the deficiencies anticipated by 2045. The main reason for the lack of deficiencies being addressed in the 2045 Cost Feasible Plan is because only a small percentage of the 2045 needed projects were funded in the 2045 Cost Feasible Plan. Hopefully, additional revenue sources will be obtained by the next Long Range Transportation Plan update.

## 8.0 2045 Cost Feasible Plan Compared to 2040 Cost Feasible Plan

### Feasible Plan

The projects that were identified as cost feasible in the 2040 Long Range Transportation Plan but are not included in the adopted 2045 Cost Feasible Plan are listed below along with the reason for exclusion.

**2045 Cost Feasible Plan Compared to 2040 Cost Feasible Plan Table**

Project	From	To	Improvement	Reason Not Included in 2045 Plan
<b>Non-SIS</b>				
<b>SR 20</b>	SR 93	Walton Co. Line	Widen to 4 Lanes	PD&E Selected No Build
<b>SR 20</b>	Walton Co. Line	US 331	Widen to 4 Lanes	PD&E Selected No Build (Except for King Road to Black Creek)
<b>Antioch Road</b>	Bel Aire Drive	S. of Garret Pitt Road	Widen to 4 Lanes	Under Construction
<b>PJ Adams Parkway</b>	Key Lime Place	SR 85	Widen to 4 Lanes	Under Construction
<b>PJ Adams Parkway</b>	Ashley Drive	Key Lime Place	Widen to 4 Lanes	Under Construction
<b>PJ Adams Parkway</b>	Wild Horse Drive	Ashley Drive	Widen to 4 Lanes	Under Construction
<b>PJ Adams Parkway</b>	Wild Horse Drive	I-10	Widen to 4 Lanes	Under Construction
<b>Beal Parkway</b>	US 98	Mary Esther Boulevard	Multi-Modal Study	Study Completed June 2018
<b>CR 30A Mobility Program</b>	Walton County		TBD	Study Completed (Projects from Mobility are included in the 2045 LRTP)
<b>Destin Cross-Town Connector</b>	Beach Drive	Benning Drive	Construction of New Facility	Limits have been Changed, Partially Constructed
<b>SIS</b>				
<b>US 98</b>	Airport Road	Walton Co. Line	Widen to 6 Lanes	Limits of project have changed, and project is under construction
<b>US 98</b>	Emerald Bay Drive	Tang-O-Mar Drive	Widen to 6 Lanes	Under Construction
<b>US 98</b>	At Stahlman Avenue		Intersection Improvements	Project will be defined in ongoing PD&E
<b>US 98</b>	At CR 30A East		Grade Separated Pedestrian Crossing	Under Construction
<b>US 331</b>	S. of Holly King Road	N. of Middle Creek Bridge	Widen to 4 Lanes	PD&E Selection No Build
<b>US 331</b>	US 90	S. of Holly King Road	Widen to 4 Lanes	PD&E Selected No Build
<b>US 331</b>	US 90	Alabama State Line	Widen to 4 Lanes	PD&E Selected No Build
<b>US 331</b>	N of Middle Creek Bridge	S. of CR 2	Widen to 4 Lanes	PD&E Selected No Build
<b>US 331</b>	Coy Burgess Road	US 90	Widen to 4 Lanes	Project Completed





## **Appendix A – 2045 Cost Feasible Plan Alternatives**



**COST FEASIBLE PLAN****Scenario 1: Priorities (Non-SIS)**

Needs Plan #	Priority Number	Project Name	From	To	County	Improvement	Project Type	PD&E	Design	R/W	CST+CEI
E-03	1	Area wide Traffic Signal System O & M			Okaloosa	\$400,000 Annually for Operations and Maintenance for 20 years	Box Funds	N/A	N/A	N/A	\$8,000,000
E-04		Area wide Traffic Signal System O & M			Walton	\$200,000 Annually for Operations and Maintenance for 20 years	Box Funds	N/A	N/A	N/A	\$4,000,000
E-15	2	Intelligent Transportation Systems (ITS) Advanced Traffic Management System			Okaloosa & Walton	\$950,000 for TMC (one-time cost)	Box Funds	N/A	N/A	N/A	\$950,000
N/A		Intelligent Transportation Systems (ITS) Advanced Traffic Management System			Okaloosa & Walton	\$500,000 for Upgrades Annually for 20 years	Box Funds	N/A	N/A	N/A	\$10,000,000
N/A	3	Corridor Management <b>Studies</b>			Okaloosa & Walton	\$120,000 annually for 20 years	Box Funds	\$2,400,000	N/A	N/A	N/A
N/A	5	Corridor Management <b>Projects</b>			Okaloosa & Walton	\$1.5 million annually for 20 years	Box Funds	N/A	N/A	N/A	\$30,000,000

**COST FEASIBLE PLAN****Scenario 1: Priorities (Non-SIS)**

Needs Plan #	Priority Number	Project Name	From	To	County	Improvement	Project Type	PD&E	Design	R/W	CST+CEI
N/A	4	Bike, Ped, and Sidewalk Projects			Okaloosa & Walton	Design and construction of sidewalks (\$500,000 annually for 20 years)	Box Funds	N/A	N/A	N/A	\$10,000,000
E-02	14	Alternative Fuel Stations Program			Okaloosa & Walton	Development and Implementation of alternate fuel filling stations (\$50,000 annually)	Box Funds	N/A	N/A	N/A	\$1,000,000
E-14	15	Public Transportation Capital Improvements			Okaloosa & Walton	Purchase new and replacement busses and/or stop amenities (\$300,000 annually)	Box Funds	N/A	N/A	N/A	\$6,000,000
A-65 (a & b)	6	Crestview Bypass West (Priority)	US 90	Old Bethel Rd	Okaloosa	Provide 4 lanes of Capacity	Capacity	\$2,000,000	\$4,500,000	\$25,000,000	\$31,768,469

**COST FEASIBLE PLAN****Scenario 1: Priorities (Non-SIS)**

Needs Plan #	Priority Number	Project Name	From	To	County	Improvement	Project Type	PD&E	Design	R/W	CST+CEI
		for Design)									
A-31	7	SR 20 (Priority for Design)	King Rd	Black Creek	Walton	Provide 4 lanes of Capacity	Capacity	Complete	\$9,700,000	\$70,200,000	\$139,840,000
A-15	8	Hollywood Boulevard Extension (priority for PD&E)	US 98/ SR 30	Hill Ave	Okaloosa	Provide 2 lanes of capacity	Capacity	\$593,000	\$1,686,964	\$6,757,215	\$9,700,041
N/A	9	SR 20	Cat Mar Rd	Walton Co. Line	Walton	Provide 4 lanes of Capacity	Capacity	Complete	N/A	N/A	N/A
N/A	10	SR 20	Okaloosa Co. Line	Washington Co. Line	Okaloosa	Provide 4 lanes of Capacity	Capacity	Complete	N/A	N/A	N/A
D-16	11	SR 85 at PJ Adams Parkway	SR 85	PJ Adams Pkwy	Okaloosa	Intersection improvements	Intersection	Complete	Complete	\$532,000	\$398,000
A-51	12	West Bay Parkway (Priority for Design)	US 98/SR 30	Walton Co. Line	Walton	New 4 lane roadway	Capacity	Complete	\$1,900,000	\$490,000	\$160,595,660

**COST FEASIBLE PLAN****Scenario 1: Priorities (Non-SIS)**

Needs Plan #	Priority Number	Project Name	From	To	County	Improvement	Project Type	PD&E	Design	R/W	CST+CEI
F-02	13	Express Transit Service	Crestview	Destin	Okaloosa	Feasibility Study	Transit	Complete	N/A	N/A	\$91,653
B-26	16	Santa Rosa Island Bridge-Bridge Multi-Use Path	Pier Rd	Marler Bridge	Okaloosa	New 12-foot-wide path	Bike/Ped	Complete	Incl in CST+CEI	Incl in CST+CEI	Fully Funded by Okaloosa TDC at \$4,000,000
A-09	17	Crestview Bypass East	SR 85	I-10	Okaloosa	Provide 4 lanes of Capacity	Capacity	\$3,600,000	\$3,862,907	\$3,862,907	\$22,211,714
A-09	18	Crestview Bypass East	I-10	SR85	Okaloosa	Provide 4 lanes of Capacity	Capacity	\$11,700,000	\$11,588,720	\$11,588,720	\$66,635,142.75

	ROW	CST/CEI
<b>Subtotals</b>	\$118,430,842	\$133,673,293
<b>Total (ROW and CST)</b>	\$252,104,135	
<b>Available funds ROW and CST (Non-SIS + TMA/SU Funds)</b>	<b>\$275,880,000</b>	
<b>Difference</b>	\$23,775,865	
<b>Total (PD&amp;E and Design)</b>	\$53,531,591	



**COST FEASIBLE PLAN**

<b>Available funds PD&amp;E and Design (Non-SIS + TMA/SU Funds) (Calculates as 20% of ROW+CST)</b>	<b>\$55,176,000</b>
<b>Difference</b>	\$1,644,409
<b>Available funds Transit</b>	85,070,000



Phase Not Funded in Draft  
2045 Cost Feasible Plan.



Phase Funded in Draft  
2045 Cost Feasible Plan.



Phase Partially Funded in Draft  
2045 Cost Feasible Plan.

**COST FEASIBLE PLAN****Scenario 2: Evaluation Criteria (Non-SIS)**

Needs Plan #	Priority #	Eval Score	Eval Rank	Project Name	From	To	County	Improvement	Project Type	PD&E	Design	R/W	CST + CEI
E-03	1	N/A	N/A	Area wide Traffic Signal System O & M (Okaloosa County)			Okaloosa	\$400,000 Annually for Operations and Maintenance for 20 years	Box Funds	N/A	N/A	N/A	\$8,000,000
E-04		N/A	N/A	Area wide Traffic Signal System O & M (Walton County)			Walton	\$200,000 Annually for Operations and Maintenance for 20 years	Box Funds	N/A	N/A	N/A	\$4,000,000
E-15	2	N/A	N/A	Intelligent Transportation Systems (ITS) Advanced Traffic Management System			Okaloosa & Walton	\$950,000 for TMC (one-time cost)	Box Funds	N/A	N/A	N/A	\$950,000
N/A		N/A	N/A	Intelligent Transportation Systems (ITS) Advanced Traffic Management System			Okaloosa & Walton	\$500,000 for Upgrades Annually for 20 years	Box Funds	N/A	N/A	N/A	\$10,000,000
N/A	3	N/A	N/A	Corridor Management Studies			Okaloosa & Walton	\$120,000 annually for 20 years	Box Funds	\$2,400,000	N/A	N/A	N/A
N/A	4	N/A	N/A	Corridor Management Projects			Okaloosa & Walton	\$1.5 million annually for 20 years	Box Funds	N/A	N/A	N/A	\$30,000,000

**COST FEASIBLE PLAN****Scenario 2: Evaluation Criteria (Non-SIS)**

Needs Plan #	Priority #	Eval Score	Eval Rank	Project Name	From	To	County	Improvement			Project Type	PD&E	Design	R/W	CST + CEI
N/A	5	N/A	N/A	Bike, Ped, and Sidewalk Projects			Okaloosa & Walton	Design and construction of sidewalks (\$500,000 annually for 20 years)			Box Funds	N/A	N/A	N/A	\$10,000,000
E-02	6	N/A	N/A	Alternative Fuel Stations Program			Okaloosa & Walton	Development and Implementation of alternate fuel filling stations (\$50,000 annually)			Box Funds	N/A	N/A	N/A	\$1,000,000
E-14	7	N/A	N/A	Public Transportation Capital Improvements			Okaloosa & Walton	Purchase new and replacement busses and/or stop amenities (\$300,000 annually)			Box Funds	N/A	N/A	N/A	\$6,000,000
A-67	8	2.3	1	US 98 Adaptive Signal Control System	S Holiday Rd		US 331	Walton	Install Adaptive Signal Control Systems	Capacity	N/A	N/A	N/A	\$800,000	
C-12	9	2.3	2	US 98 (SR 30)	Hurlburt Field Entrance		Perry Ave SE	Okaloosa	Provide Corridor Management Study	Complete Streets	\$363,992	\$150,000	\$727,984	\$4,185,909	
A-29	10	2.25	3	SR 189 (Beal Parkway)	Mary Esther Parkway		Racetrack Road	Okaloosa	Provide 6 lanes of capacity	Capacity	\$1,213,126	\$2,426,251	\$2,426,251	\$13,950,945	

**COST FEASIBLE PLAN****Scenario 2: Evaluation Criteria (Non-SIS)**

Needs Plan #	Priority #	Eval Score	Eval Rank	Project Name	From	To	County	Improvement			Project Type	PD&E	Design	R/W	CST + CEI
A-66	11	2.25	4	US 98 Adaptive Signal Control System	Stahlman Ave			Tequesta Dr	Okaloosa	Install Adaptive Signal Control Systems	Capacity	N/A	N/A	N/A	\$750,000
B-23	12	2.25	5	Multi-Modal Facility along US 98 (SR 30)	Indian Bayou Trail			Kelly Plantation Drive	Okaloosa	Multi-Use Trail	Bike/ Ped	\$106,278	\$212,556	\$212,556	\$1,222,199
B-24	13	2.2	6	Multi-Modal Facility along US 98 (SR 30)	Kelly Plantation Drive			Mid-Bay Bridge Road (SR 293)	Okaloosa	Sidewalk	Bike/ Ped	\$70,049	\$140,097	\$140,097	\$805,561
B-25	14	2.2	7	Multi-Modal Facility along US 98 (SR 30)	Crystal Beach Drive			Regions Way	Okaloosa	Sidewalk	Bike/ Ped	\$7,045	\$14,089	\$14,089	\$81,013
F-02	15	2.2	8	SR 20/ SR 293	Niceville			Destin	Okaloosa	Express Transit Service	Transit	N/A	N/A	N/A	\$2,474,372
A-35	16	2.1	9	SR 30 (US 98) Harbor Blvd	CR 30A Calhoun Avenue			Airport Road	Okaloosa	Allow for PD&E to add 4 to 6 lanes of capacity	Capacity	\$2,455,860	\$4,911,720	\$4,911,720	\$28,242,389
A-40	17	2.1	10	SR 85 (220171-6)	PJ Adams Parkway			I-10 /Mirage	Okaloosa	Provide 6 lanes of capacity	Capacity	\$9,479,653	\$18,959,305	\$18,959,305	\$109,016,004
B-22	18	2.1	11	Multi-Modal Facility along US 98 (SR 30)	Main Street			Gulf Shore Drive	Okaloosa	Multi-Use Trail	Bike/ Ped	\$16,291	\$32,582	\$32,582	\$187,344
D-09	19	2.1	12	SR 189 (Beal Parkway)	Lewis Street			Lewis Street	Okaloosa	Major Intersection Improvements	Intersection	\$114,026	\$171,040	\$1,140,264	\$1,311,303
D-15	20	2.1	13	SR 85	I-10 (SR 8)			I-10 (SR 8)	Okaloosa	Intersection Reconstruction	Intersection	\$91,221	\$182,442	\$912,211	\$1,049,042

**COST FEASIBLE PLAN****Scenario 2: Evaluation Criteria (Non-SIS)**

Needs Plan #	Priority #	Eval Score	Eval Rank	Project Name	From	To	County	Improvement		Project Type	PD&E	Design	R/W	CST + CEI
D-20	21	2.1	14	US 98 (SR 30)	Stahlman Avenue		Stahlman Avenue	Okaloosa	Major Intersection Improvements	Intersection	\$136,832	\$273,663	\$1,368,316	\$1,573,564
A-30	22	2.05	15	SR 189 (Lewis Turner Boulevard)	SR 188 (Racetrack Road)		Eglin AFB West Gate	Okaloosa	Provide 6 lanes of capacity	Capacity	\$5,114,867	\$10,229,733	\$10,229,733	\$58,820,967
A-32	23	2.05	16	SR 20	Cedar Avenue South		Range Road	Okaloosa	Widening to 6 lanes	Capacity	\$3,522,588	\$7,045,176	\$70,200,000	\$40,509,760
A-37	24	2.05	17	SR 85 (Eglin Parkway)	12th Avenue/ Richburg Ave.		Eglin AFB West Gate	Okaloosa	Widen to 6 lanes	Capacity	\$1,180,419	\$2,360,837	\$2,360,837	\$13,574,814
A-49	25	2.05	18	US 98	Brooks Bridge / Santa Rosa Blvd		Pier Rd	Okaloosa	Add 4 to 6 lanes of capacity	Capacity	\$773,111	\$1,546,221	\$1,546,221	\$8,890,773
C-10	26	2.05	19	SE 85 Corridor Management Plan	Airport Rd/Old Bethel Rd		Aplin Rd	Okaloosa	Provide Corridor Management Study	Complete Streets	\$215,569	\$431,138	\$431,138	\$2,479,041

	ROW	CST/CEI
<b>Subtotals</b>	\$41,075,109	\$221,996,240
<b>Total (ROW and CST)</b>	\$267,200,382	
<b>Available funds ROW and CST (Non-SIS + TMA/SU Funds)</b>	\$275,880,000	



**COST FEASIBLE PLAN**

<b>Difference</b>	\$8,679,618
<b>Total (PD&amp;E and Design)</b>	\$49,042,984
<b>Available funds PD&amp;E and Design (Non-SIS + TMA/SU Funds) (Calculates as 20% of ROW+CST)</b>	\$55,176,000
<b>Difference</b>	\$6,133,016
<b>Available funds Transit</b>	85,070,000



Phase Not Funded in Draft  
2045 Cost Feasible Plan.



Phase Funded in Draft  
2045 Cost Feasible Plan.



Phase Partially Funded in Draft  
2045 Cost Feasible Plan.

**COST FEASIBLE PLAN****Scenario 3: Multi-Modal (Non-SIS)**

Needs Plan #	Priority Rank	Project Name	From	To	County	Improvement	Project Type	PD&E	Design	R/W	CST+CEI
E-03	1	Area wide Traffic Signal System O & M			Okaloosa	\$400,000 Annually for Operations and Maintenance for 20 years	Box Funds	N/A	N/A	N/A	\$8,000,000
E-04	2	Area wide Traffic Signal System O & M			Walton	\$200,000 Annually for Operations and Maintenance for 20 years	Box Funds	N/A	N/A	N/A	\$4,000,000
E-15	3	Intelligent Transportation Systems (ITS) Advanced Traffic Management System			Okaloosa & Walton	\$950,000 for TMC (One-time cost)	Box Funds	N/A	N/A	N/A	\$950,000
N/A	4	Intelligent Transportation Systems (ITS) Advanced Traffic Management System			Okaloosa & Walton	\$500,000 for Upgrades Annually for 20 years	Box Funds	N/A	N/A	N/A	\$10,000,000
N/A	5	Corridor Management <b>Studies</b>			Okaloosa & Walton	\$350,000 annually for 20 years	Box Funds	\$7,000,000	N/A	N/A	N/A
N/A	6	Corridor Management <b>Projects</b>			Okaloosa & Walton	\$2 million annually for 20 years	Box Funds	N/A	N/A	N/A	\$40,000,000

**COST FEASIBLE PLAN****Scenario 3: Multi-Modal (Non-SIS)**

Needs Plan #	Priority Rank	Project Name	From	To	County	Improvement	Project Type	PD&E	Design	R/W	CST+CEI
N/A	7	Bike, Ped, and Sidewalk Projects			Okaloosa & Walton	Design and construction of sidewalks (\$1,000,000 annually for 20 years)	Box Funds	N/A	N/A	N/A	\$20,000,000
E-02	8	Alternative Fuel Stations Program			Okaloosa & Walton	Development and Implementation of alternate fuel filling stations (\$50,000 annually)	Box Funds	N/A	N/A	N/A	\$1,000,000
E-14	9	Public Transportation Capital Improvements			Okaloosa & Walton	Purchase new and replacement busses and/or stop amenities (\$300,000 annually)	Box Funds	N/A	N/A	N/A	\$6,000,000
N/A	10	Regional Trails			Okaloosa & Walton	\$350,000 annually for 20 years	Box Funds	\$7,000,000	N/A	N/A	N/A
F-01	11	SR 189 (Beal Pkwy)	SR 189	US 98	Okaloosa (Fort Walton Beach)	Public Transit Stops	Transit	N/A	N/A	N/A	\$2,793,645

**COST FEASIBLE PLAN****Scenario 3: Multi-Modal (Non-SIS)**

Needs Plan #	Priority Rank	Project Name	From	To	County	Improvement	Project Type	PD&E	Design	R/W	CST+CEI
F-02	12	SR 20/ SR 293	Niceville	Destin	Okaloosa (Crestview, Niceville, Destin)	Express Transit Service	Transit	N/A	N/A	N/A	\$2,474,371
F-03	13	Transit Circulator along Scenic Gulf Dr	Transit Circulator along Scenic Gulf Dr	US 98 (SR 30)	Okaloosa & Walton (Destin)	Waterbourne Transit Service	Transit	N/A	N/A	N/A	\$2,474,371
C-16	14	US 90 Complete Streets Project	US 331	East End of DeFuniak Springs City Limits	Walton (DeFuniak)	Provide Corridor Management Study	Bike/Ped	\$346,550	\$693,101	\$693,101	\$3,985,335
A-50	15	US 98 (Around the Mound)	SR 189	Brooks Bridge	Okaloosa (Fort Walton Beach)	Provide 4 lanes of capacity, Re-Alignment	Capacity	\$1,050,756	\$2,101,513	\$2,101,513	\$12,083,701
A-25	16	Mattie M. Kelly Boulevard	Airport Road	Southern End	Okaloosa (Destin)	Conversion to Airport Road to US98 Connector	Capacity	\$323,126	\$646,252	\$646,252	\$3,715,952
A-26	17	Mattie M. Kelly Boulevard Corridor Ext.	US 98	Airport Road	Okaloosa (Destin)	Right of Way Acquisition	Capacity	\$0.00	\$0.00	\$0.00	\$0.00
A-05	18	CR 280A	Ingram Road	Coy Burgess Road	Walton (DeFuniak)	Provide 2 lanes of new/improved capacity	Capacity	\$1,333,718	\$2,667,436	\$2,667,436	\$15,337,756

**COST FEASIBLE PLAN****Scenario 3: Multi-Modal (Non-SIS)**

Needs Plan #	Priority Rank	Project Name	From	To	County	Improvement	Project Type	PD&E	Design	R/W	CST+CEI
A60	19	Bruce Ave Extension	US 331	25th St	Walton (DeFuniak)	New road construction	Capacity	\$1,448,941	\$1,448,941	\$1,086,706	\$11,953,765
B-36	20	US 90 Trail	Santa Rosa County Line	Holmes County Line	Okaloosa & Walton	Multi-Use Trail	Bike/Ped	\$4,117,525	\$8,235,049	\$8,235,049	\$47,351,533
B-48	21	Downtown Fort Walton Beach Bike Ped Connections	SR 98	Hollywood Boulevard NE	Okaloosa (Fort Walton Beach)	Sidewalk and Bike Facility Improvements	Bike/Ped	\$120,441	\$240,881	\$240,881	\$1,385,068
B-50	22	West Destin Bike Ped Connections	East Pass Bridge	Kell Aire Drive	Okaloosa (Destin)	Sidewalk and Bike Facility Improvements	Bike/Ped	\$217,304	\$434,609	\$434,609	\$2,499,002
C-11	23	Complete Streets/Corridor Study - SR 85 S Ferdon Blvd	SR 123 (Roger J Clary Hwy)	Mirage Ave	Okaloosa (Crestview)	Provide Corridor Management Study	Complete Streets	\$670,774	\$1,341,549	\$1,341,549	\$7,713,911
B-39	24	20th St	US 331	US 90	Walton (DeFuniak)	Sidewalk Extension	Bike/Ped	\$148,391	\$296,783	\$296,783	\$1,706,507
B-15	25	Multi-Modal Facility	Scenic Gulf Drive	McDavid Boulevard	Walton (Sandestin, Santa Rosa Beach)	Multi-Use Trail	Bike/Ped	\$1,444,279	\$2,888,559	\$2,888,559	\$16,609,216
B-26	26	Multi-use Path	Pier Road	Marler Bridge	Okaloosa (Fort Walton Beach)	Multi-Use Facility	Bike/Ped	Complete	\$400,000	\$0.00	\$4,000,000



**COST FEASIBLE PLAN****Scenario 3: Multi-Modal (Non-SIS)**

Needs Plan #	Priority Rank	Project Name	From	To	County	Improvement	Project Type	PD&E	Design	R/W	CST+CEI
A-31	27	SR 20	King Rd	Black Creek Blvd	Walton (Freeport)	Provide 4 lanes of capacity	Capacity	\$12,160,000	\$9,700,000	\$24,320,000	\$139,840,000
B-52	28	Ped Overpass at SR 85	SR 85	Commerce Dr	Okaloosa	Construct Pedestrian Overpass	Bike/Ped	\$131,596	\$197,394	\$657,982	\$1,447,559
D-01	29	Antioch Road Realignment	PJ Adams Parkway	PJ Adams Parkway	Okaloosa	Road Realignment	Intersection	\$213,491	\$426,983	\$426,983	\$213,491

	ROW	CST/CEI
<b>Subtotals</b>	\$68,476,487	\$410,826,582
<b>Total (ROW and CST)</b>	\$270,986,582	
<b>Available funds ROW and CST (Non-SIS + TMA/SU Funds)</b>	\$275,880,000	
<b>Difference</b>	\$4,893,418	
<b>Total (PD&amp;E and Design)</b>	\$46,616,487	
<b>Available funds PD&amp;E and Design (Non-SIS + TMA/SU Funds) (Calculates as 20% of ROW+CST)</b>	\$55,176,000	
<b>Difference</b>	\$8,559,513	
<b>Available funds Transit</b>	85,070,000	



Phase Not Funded in Draft  
2045 Cost Feasible Plan.



Phase Funded in Draft  
2045 Cost Feasible Plan.



Phase Partially Funded in Draft  
2045 Cost Feasible Plan.



## **Appendix B – Steering Committee Membership and Meeting Summaries**



## **Steering Committee Membership**

### **CITIZENS' ADVISORY COMMITTEE**

Steve Czonstka

Alex Barthé

### **FLORIDA DEPARTMENT OF TRANSPORTATION**

Bryant Paulk

Christy Johnson

### **MID-BAY BRIDGE AUTHORITY**

Van Fuller

Jim Wood

### **TECHNICAL COORDINATING COMMITTEE**

Scott Bitterman, Okaloosa County

Inez Cassiday, Tri County Community Council

Jeff Cozaad, City of Destin

Trae Duley, City of Crestview

Chris Frassetto, City of Fort Walton Beach

Latilda Hughes-Neel, City of Freeport

Kyle Lusk, City of Crestview

Pamela Murray, Hurlburt Field

Chance Powell, Walton County

Kristen Shell, Walton County

Bill Smith, Okaloosa County School District

Tom Tolbert, Eglin Air Force Base

Chris Wallace, DeFuniak Springs



# SUMMARY

## 2045 Long Range Transportation Plan Steering Committee Meeting #6

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GoToMeeting | Wednesday, October 5, 2021 | 1 p.m.

Cathy Alley, Niceville City Councilwoman  
Tiffany Bates, ECRC  
Scott Bitterman, Okaloosa County  
Nathan Boyles, Okaloosa County  
Commissioner  
Angela Bradley, ECRC  
Jeff Cozadd, City of Destin  
Rae Emary-McFee, ECRC  
Mary Jo Gustave, ECRC  
John Iten, City of Crestview  
Kyle Lusk, City of Crestview  
Donna Morgan, Bridgeway Center  
Austin Mount, ECRC  
Jill Nobles, ECRC  
Joel Paul, Tri-County Community Council

Chance Powell, Walton County  
David Rydene, NOAA  
Rob Schiffer, FuturePlan  
Kristen Shell, Walton County  
Tom Tolbert, Eglin Air Force Base  
Anthony Vallee, DeFuniak Springs City  
Councilman  
Chris Wallace, City of DeFuniak Springs  
Mary Beth Washnock, ECRC  
J.B. Whitten, City of Crestview Mayor  
Jim Wood, Mid-Bay Bridge Authority  
Matt Wiesenfeld, HDR  
Cory Wilkinson, HDR  
Melissa Porcaro, HDR  
Austin Britt, HDR

### **Re: Notes from 2045 Long Range Transportation Plan Update Steering Committee Workshop #6**

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The sixth steering committee meeting was held on October 5<sup>th</sup> via GoToMeeting at 1:00 p.m. CT. The purpose of the meeting was to review and discuss the three draft Cost Feasible Plan scenarios. The meeting also included an update on the individual meetings with the cities and counties and the latest changes to the Draft Needs Plan based on those meetings. Below is a summary of the comments/discussion points:

## Introductions and Welcome

- Jill Nobles introduced the project team from both ECRC and HDR, as well as everyone in attendance.

## 2045 LRTP Status Update

- Matt Wiesenfeld briefly reviewed agenda for the Steering Committee Meeting and gave an overview of the overall schedule of the 2045 LRTP Update. We are currently developing the draft Cost Feasible Plan scenarios.

## Needs Plan Update

- ECRC and HDR staff has met individually with the City of Destin, City of Crestview, City of DeFuniak Springs, City of Freeport, City of Fort Walton Beach, Walton County, and Okaloosa County to review and refine the Draft Needs Plan.

## Public Outreach Update

- Jill Nobles gave an overview of the Needs Plan outreach efforts. A virtual public outreach open house was held for two weeks. A webpage was developed specifically for this outreach where the public could find all the information on the LRTP and how to comment on the draft Needs Plan. A public workshop was held on September 21, 2021. The recording of the workshop was also made available on the open house webpage. More detailed results of the outreach efforts will be made available for the October TPO meetings.

## Walton County Mobility Plan

- The Walton County Long Range Transportation Plan (Mobility Plan) was approved by the County Commission on September 23, 2021. Qualifying projects from this plan will be added to the TPO's draft Needs Plan.

## Cost Feasible Plan Scenarios

- Matthew Wiesenfeld overviewed the draft Cost Feasible Plan scenarios to the Steering Committee. For the Strategic Intermodal System (SIS) projects, the 2045 LRTP will align with the FDOT State Strategic Intermodal System funding plan. For the Non-SIS projects, three initial scenarios have been developed. Matt Wiesenfeld, using the [Interactive GIS](#), gave an overview of each scenario. Full details of each scenario can be found at [www.ecrc.org/OW2045LRTP](http://www.ecrc.org/OW2045LRTP).
  - Scenario 1 – Existing Priorities
    - Based on the current TPO's project priorities
  - Scenario 2 – Evaluation Criteria
    - Based on the approved ranked criteria



- Scenario 3 – Multi-Modal
    - Included capacity projects as well as express bus service, sidewalks and paved shoulders, Regional Trail Program, and the Corridor Management/Complete Streets Program
- Mayor Whitten asked if a project is not in any of the three scenarios what does that mean for that project. There was a discussion about how the final hybrid scenario will be based on the 3 draft scenarios as well as public input, including the TPO's input.
- Jim Wood asked if any of the three Mid-Bay Bridge Authority projects were included in any of the three draft scenarios. It was confirmed that none were included, and Mr. Wood would work with Van Fuller for a response.
- Commissioner Boyles asked how to view the three scenarios after the meeting. The presentation and Interactive GIS map link will be sent out after the meeting. Commissioner Boyles (TPO Chairman) will meet with TPO Staff separately about how to present the materials at the October TPO meetings.
- Kristen Shell asked about the Walton County Mobility Plan projects. Many were already included in the Needs Plan and were part of the scenario development. The remaining handful of projects will still need to be evaluated for inclusion into the scenarios.
- Councilman Vallee asked for further explanation of the three draft scenarios. Scenario 1 is based on the TPO's current adopted priorities, Scenario 2 is based on the Evaluation Criteria adopted earlier this year, and Scenario 3 includes more bike/ped and multi-modal projects like sidewalks, transit, corridor management, and complete street projects.
- The adopted Evaluation Criteria will also be emailed out to everyone in attendance after the meeting.
- Kyle Lusk stated he would send information about a City of Crestview project that will be completed in the next five years and can be removed from the TPO's list.

#### Next Steps

- October 2021 will continue to include the development of the Draft Cost Feasible Plan. The October TPO and advisory committee meetings will include information only presentations on the Draft Needs Plan and the Draft Cost Feasible Plan.
- The Steering Committee will meet again in November.
- Public Outreach for the Draft Cost Feasible Plan will occur also in November.
- The Needs Plan and the Cost Feasible Plan will be presented for adoption at the December TPO meeting.

The Okaloosa-Walton TPO 2045 LRTP webpage can be found at:  
[www.ecrc.org/OW2045LRTP](http://www.ecrc.org/OW2045LRTP).

# SUMMARY

## 2045 Long Range Transportation Plan Steering Committee Meeting #7

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GoToMeeting | Tuesday, November 9, 2021 | 1 p.m.

Dr. Matthew Aresco, Nokuse Plantation  
Alex Barthé, Citizens' Advisory Committee  
Scott Bitterman, Okaloosa County  
Nathan Boyles, Okaloosa County  
Commissioner  
Angela Bradley, ECRC  
Austin Britt, HDR  
Jeff Cozadd, City of Destin  
Yvonne Earle, Citizens' Advisory  
Committee  
Rae Emary-McFee, ECRC  
Chris Frasseti, City of Fort Walton Beach  
Van Fuller, Mid-Bay Bridge Authority  
Tim Gibson, City of Fort Walton Beach  
Latilda Hughes-Neel, City of Freeport

Jill Nobles, ECRC  
Bryant Paulk, FDOT  
Melissa Porcaro, HDR  
Chance Powell, Walton County  
David Rydene, NOAA  
Rob Schiffer, FuturePlan  
Kristen Shell, Walton County  
Bill Smith, Okaloosa County School District  
Anthony Vallee, DeFuniak Springs City  
Councilman  
Chris Wallace, City of DeFuniak Springs  
Mary Beth Washnock, ECRC  
Jim Wood, Mid-Bay Bridge Authority  
Matt Wiesenfeld, HDR  
Cory Wilkinson, HDR

### **Re: Notes from 2045 Long Range Transportation Plan Update Steering Committee Workshop #7**

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The seventh steering committee meeting was held on November 9<sup>th</sup> via GoToMeeting at 1:00 p.m. CT. The purpose of the meeting was to review and discuss the Draft Hybrid Scenario of the Cost Feasible Plan. Below is a summary of the comments/discussion points:

## Introductions and Welcome

- Jill Nobles introduced the project team from both ECRC and HDR, as well as everyone in attendance.

## 2045 LRTP Status Update

- Matt Wiesenfeld briefly reviewed agenda for the Steering Committee Meeting and gave an overview of the overall schedule of the 2045 LRTP Update. We are currently receiving feedback on the draft Cost Feasible Plan.

## Cost Feasible Plan

- Matthew Wiesenfeld gave an overview of how the Draft Needs Plan was developed and the three Draft Cost Feasible Plan scenarios which all helped build to the Hybrid Cost Feasible Plan Scenario.
- Scott Bitterman asked how the projects in the 2040 LRTP were being carried forward into the 2045 LRTP. A table will be created and distributed to the Steering Committee members showing if the 2040 projects were included and if not why. The 2045 SIS Projects will also be shared with the Steering Committee members.
- The changes from the 2040 to the 2045 Mobility Programs or box funds or set-asides were reviewed. The separate bicycle and pedestrian program and corridor management program that were previously being programmed on an annual basis are combined in the 2045 scenario into the Transportation Planning Studies program for \$1,000,000 every 5 years. This would allow for more flexible spending depending on the study needed.
- The SIS Projects funded as part of the SIS Funding Plan from FDOT were reviewed.
- There are two projects on SIS facilities being funded with Non-SIS dollars in the draft Cost Feasible Scenario (Around the Mound project on US 98 in Fort Walton Beach and six-laning US 98 on Okaloosa Island). Both PD&E and Design phases only are shown as funded.
- The Non-SIS projects were also reviewed project by project. Details can be found in the slides from this meeting. The phases shown in green are funded and in red are not funded under this Hybrid Cost Feasible Plan scenario. Phases shown in blue are being funded with local or other funds.
- Kristen Shell noted that the Multi-modal facility (Project ID B-15) in south Walton County also includes a roadway portion. The LRTP Project Team will meet separately with Walton County to ensure the project is identified accurately.
- Kristen Shell reviewed the Walton County Staff Recommendations. The LRTP Project Team will meet separately with Walton County staff to review these potential changes to ensure the Cost Feasible Plan remains fiscally constrained.

### Next Steps

- Public Outreach for the Draft Cost Feasible Plan will occur later in November along with a Public Workshop.
- The Needs Plan and the Cost Feasible Plan will be presented for adoption at the December TPO meeting.

The Okaloosa-Walton TPO 2045 LRTP webpage can be found at:  
[www.ecrc.org/OW2045LRTP](http://www.ecrc.org/OW2045LRTP).



## **Appendix C – 2045 LRTP Public Outreach Report**

Okaloosa-Walton  
Transportation Planning  
Organization  
**OWTPO**

# 2045

LONG RANGE TRANSPORTATION  
**COST FEASIBLE PLAN**

## Communication with the Community:

A virtual open house was held for public review of the draft Goals and Objectives, Needs Plan, and Cost Feasible Plan. The open houses, hosted via landing page on the ECRC website, included a Survey, call for Public Comments, Steering Committee Meeting, and general discussion between the TPO and community stakeholders. Events were promoted through Eblast, Local Media contacts, and Community Group Outreach. **The public workshop was held at 1:00 p.m., Tuesday, November 23, 2021.** Out of precaution for COVID-19, staff held the meeting completely virtually but extended the comment period to three weeks, boosted Facebook posts, and sent multiple rounds of email blasts to alert community connections, interested parties, and media partners. Google Analytics ([Figure C.1](#)) presented the following page views between the outreach period, November 22 - December 8, 2021:

<b>OW TPO Webpage</b>	<b>1,522</b>
<b>OW 2045 LRTP Landing Page</b>	<b>49</b>
<b>OW 2045 LRTP Virtual Open House</b>	<b>28</b>

It is worth noting that the enormous spike in general OW TPO Webpage views is easily explained by the second highest page visited on the OW TPO page: Submit a Comment. This page and effects are later explained in the Public Comments section.

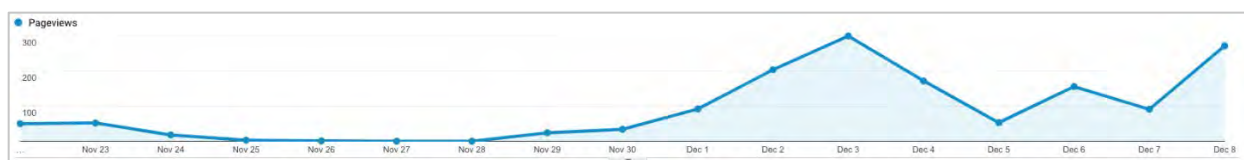


Figure C.1: Google Analytics for Cost Feasible Plan Virtual Open House period – Nov. 22 – Dec. 8, 2021



Transportation Planner, Jill Nobles, presented a birds-eye view of projects included in the Cost

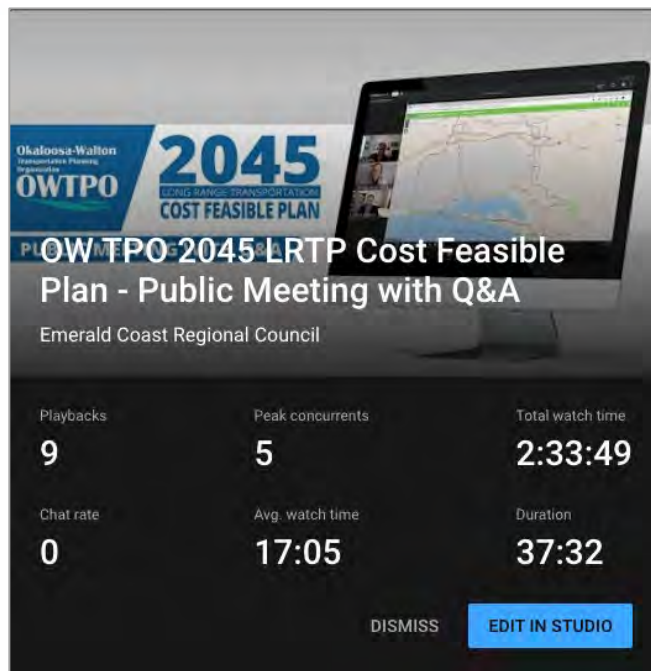


Figure C.2: YouTube Live Stream Analytics

Feasible plan during a virtual workshop that garnered **22 engaged participants**. Public Involvement staff presented any survey totals we had at the time and reiterated ways the public could further involve themselves in the L RTP process. The public was invited to join via two methods: **GoToMeeting (17 live participants) and a YouTube Live Stream (5 live participants)**. The virtual open house, survey, and comment period were available November 22 - December 8, 2021. The advertisement of the meetings was sent by the ECRC staff. After the workshop, the YouTube Virtual Workshop recording was viewed an additional 25 times, **bringing the total to 47 views**.

The public was also invited to speak with the **Steering Committee** during a virtual GoToMeeting held on **November 9th, at 1:00 p.m.** The public was also invited to speak with the Steering Committee during a virtual GoToMeeting held on November 9th, at 1:00 p.m. The meeting had 31 attendees. Any public comments submitted before, during or after the meeting will be included as an addendum to this final plan.

### Survey Results:

A survey was conducted online during the public comment period via Wufoo and advertised via social media and Email blasts to Media (14) and TPO Interest Parties (163). Results from **48 survey participants** indicated that increased traffic congestion and delay are the most pressing issues (**Figure C.3**), and that the Hybrid Scenario (**Figure C.4**) was most favored among the Cost Feasible Plan options.

**Rate each of the following as a significant transportation challenge in our region over the next 25 years:**

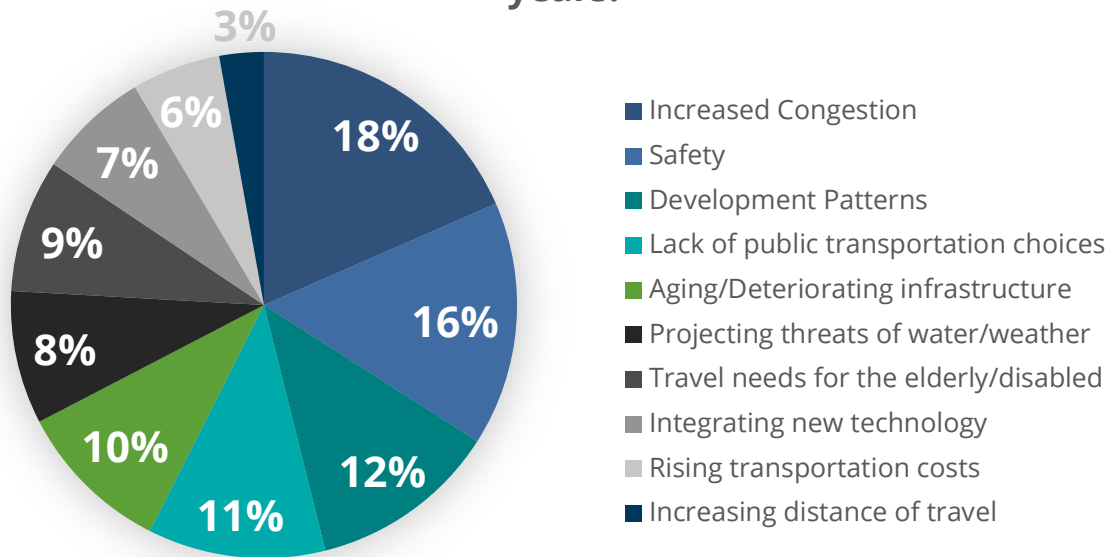


Figure C.3: Survey results charted to show the most significant regional challenges.

**Please share with us which of the following versions you think should be adopted:**

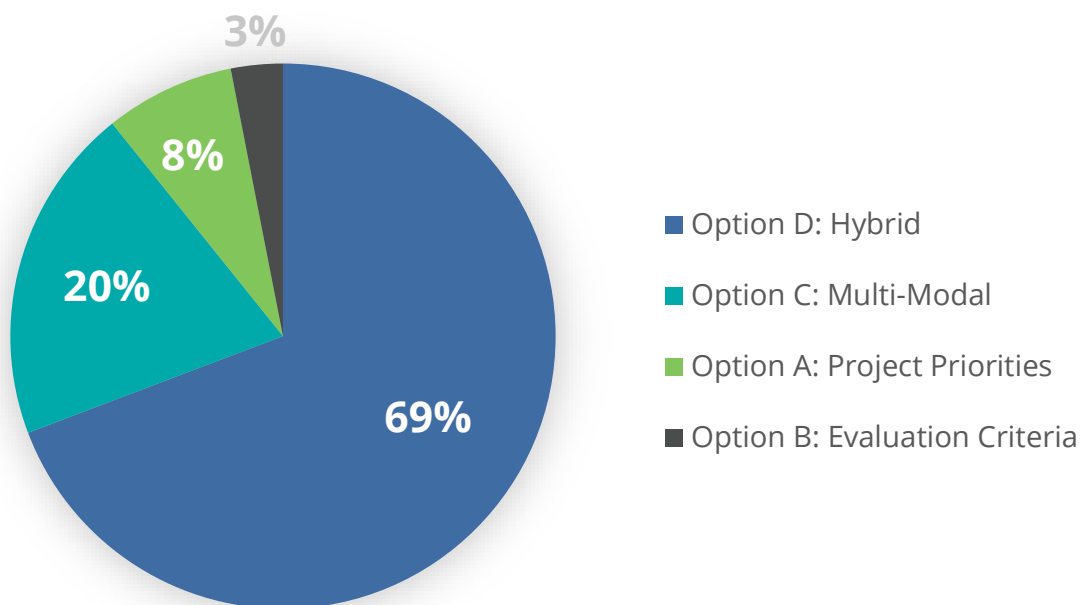


Figure C.4: Survey Results showing the public would prefer to see the Hybrid scenario put into action.

**COST FEASIBLE PLAN**

In the **"Other Comment"** section of the survey, participants were given the option to write-in feedback to be read to the TPO and Steering Committees. The results were as follows:

11 – In Opposition of Project A-28

4 – Need for Mass Transit

3 – Need for Bicycle/Pedestrian Safety

1 – General Survey Feedback

**Zip Codes of Respondents:**

32459 - 18

32536 - 2

32413 - 1

32317 - 1

32548 - 5

32563 - 1

32564 - 1

32583 - 1

32578 - 4

30144 - 1

32312 - 1

32567 - 1

32439 - 3

32469 - 1

32425 - 1

32407 - 1

32461 - 2

32405 - 1

32579 - 1

32435 - 1





## **Appendix D – Adopted 2045 Long Range Transportation Plan Cost Feasible Plan**



**COST FEASIBLE PLAN**

<b>Adopted Cost Feasible Plan: <u>Non-Strategic Intermodal System (SIS) Projects</u></b> <i>Projects not shown in priority order</i>				
<b>ID</b>	<b>Project Name</b>	<b>From</b>	<b>To</b>	<b>Improvement</b>
E-03	Area wide Traffic Signal System O & M (Okaloosa County)			\$400,000 Annually for Operations and Maintenance for 20 years
E-04	Area wide Traffic Signal System O & M (Walton County)			\$200,000 Annually for Operations and Maintenance for 20 years
E-15	Intelligent Transportation Systems (ITS) Advanced Traffic Management System			\$950,000 for TMC & \$500,000 for Upgrades (one-time cost)
None	Transportation Planning <b>Studies</b>			\$1,000,000 Every 5 years (4x over 20 year horizon)
None	Transportation Planning <b>Study Implementation Projects</b>			\$10,000,000 Every 5 years (4x over 20 year horizon)
A-50	US 98 Around the Mound (SIS Priority 4 for PD&E)* [From SIS Priorities and Scenario 3] [Feasibility Study Complete]			Capacity Realignment
A-49	US 98 (SIS) from Brooks Bridge to Gulf Islands National Sea Shore [Okaloosa County New Request]			Provide 6 Lanes of Capacity
A-65 option a or b	Crestview Bypass West from US 90 to Old Bethel Rd [Alt Corridor Eval Underway. Priority for PD&E]			Provide 4 lanes of Capacity
A-31	SR 20 (King Rd to Black Creek) [PD&E Complete. Priority for Design]			Provide 4 lanes of Capacity
A-15	Hollywood Boulevard Extension [Priority for PD&E]			Provide 2 lanes of capacity
D-16	SR 85 at PJ Adams Parkway (Add Right Turn Lanes) <b>[with Local Match for R/W &amp; CST]</b>			Intersection improvements
A-51	West Bay Parkway from US 98 to Bay Co Line [PD&E Complete. Priority for Design]			New 4 lane roadway
F-02	Express Transit Service (Niceville to Destin) - Extended to Crestview [E-C Rider TDP]			Express Transit

**COST FEASIBLE PLAN**

B-26	Okaloosa Island Bridge-Bridge Multi-Use Path [Eglin EA Complete] <b>Locally Funded</b>	New 12-foot wide path
D-34	SR 20 and US 331 Intersection Improvements [Walton Mobility Plan]	Intersection improvements
A-61	Water Tower Road Connector from Business 331 to US 331 [Walton Mobility Plan]	Construct New Road
A-62 & A-77	Marquis Way West Connector Road from Shipyard Road to Marquis Way & Shipyard Road from SR 83A East to Marquis Way West Extension [Walton Mobility Plan]	Construct New Road
A-34	SR 293 (Spence Parkway) from Range Road Interchange to SR 85 N	Provide 4 lanes of Capacity
C-16	US 90 Complete Streets project from US 331 to East End of DeFuniak Springs City Limits [Feasibility Study Complete]	Road Diet and Complete Streets Improvements
A-59	Park Alternate - Option 3 - from SR 83 (US 331) to US 90 [Walton Mobility Plan]	Construct New Road
A-60	Bruce Avenue Extension from US 331 to 25th Street [Walton Mobility Plan]	Construct New Road
B-44	Baldwin Avenue Pedestrian Bridge and Trail from 11th Street to 16th Street over US 331 [Walton Mobility Plan]	Install Elevated Pedestrian Xing for Schools
D-01	Intersection realignment at PJ Adams / Antioch / Crab Apple with signal [Multi Modal Scenario, Okaloosa County and City of Crestview priority]	Intersection improvements
D-24	US 90 and SR 85 Intersection [2040 LRTP Amendment]	Intersection improvements
A-66	US 98 Adaptive Signal Control System from Stahlman Ave to Tequesta Dr [Evaluation Criteria Scenario]	Install Adaptive Signal Control Systems
A-67	US 98 Adaptive Signal Control System from S. Holiday Rd to US 331 [Evaluation Criteria Scenario]	Install Adaptive Signal Control Systems
B-52	Elevated Pedestrian Bridge SR 85 and Commerce Drive [Citizens Advisory Committee]	Install Elevated Pedestrian Bridge for Schools
B-15	Multi-Modal Facility from Scenic Gulf Drive to McDavid Blvd [2040 Needs and Walton Mobility Plan]	Multi-Use Trail



**COST FEASIBLE PLAN**

A-44A	US 90 (Fairchild Rd to Walton County Line)	Capacity Widening from 2 to 4 Lanes
A-44B	US 90 (Okaloosa County Line to US 331 North)	Capacity Widening from 2 to 4 Lanes
D-35	SR 85 at Mirage Avenue [2040 LRTP Amendment]	Intersection improvements
D-25	SR 85 at Redstone Avenue [2040 LRTP Amendment]	Intersection improvements
A-28	South Walton North / South Connector from CR 30A to US 98 [Removed from Walton Mobility Plan but requested to be carried in LRTP Needs Plan, Walton Co funded PD&E only phase in Cost Feasible Plan]	Construct New Road

The figure below shows all projects included in the Adopted 2045 Cost Feasible Plan.







## **Appendix E – 2045 Cost Feasible Plan Year of Expenditure Dollars**



# Present Day Costs

## Non-SIS Projects (Includes State and Federal Funds, FY 26-45 + TIP)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
Box Fund Set-Aside																
E-03	Area wide Traffic Signal System O & M (Okaloosa County)	4097973	\$400,000 Annually for Operations and Maintenance for 20 years [Non-SIS Priority 1]								\$2,000,000	\$2,000,000	\$4,000,000	\$8,000,000	\$8,000,000	
E-04	Area wide Traffic Signal System O & M (Walton County)	4097972	\$200,000 Annually for Operations and Maintenance for 20 years [Non-SIS Priority 1]								\$1,000,000	\$1,000,000	\$2,000,000	\$4,000,000	\$4,000,000	
E-15	Intelligent Transportation Systems (ITS) Advanced Traffic Management System (Okaloosa and Walton)	220239	\$950,000 for TMC & \$500,000 for Upgrades (one-time cost) [Non-SIS Priority 2]								\$500,000	\$475,000	\$475,000	\$1,450,000	\$1,450,000	
None	Transportation Planning <b>Studies</b> (Okaloosa and Walton)	4279293	\$1,000,000 Every 5 Years (4x over 20 year horizon)								\$1,000,000	\$1,000,000	\$2,000,000	\$4,000,000	\$4,000,000	
None	Transportation Planning Study <b>Implementation Projects</b> (Okaloosa and Walton)		\$10,000,000 Every 5 Years (4x over 20 year horizon)								\$10,000,000	\$10,000,000	\$20,000,000	\$40,000,000	\$40,000,000	
SIS Projects Not Yet Identified on SIS Plan (to be reflected as Non-SIS until incorporated in SIS Plan)																
A-50	US 98 Around the Mound (Fort Walton Beach) [SIS Priority 4]	2202630	SR 189 (Beal Parkway)	Brooks Bridge	Capacity realignment	PD&E	\$ 1,470,000	\$ 1,000,000		\$ 470,000	\$ -	\$ -	\$ -	\$ -	\$ 1,470,000	\$ -
						PE	\$ -				\$ 2,101,513	\$ -	\$ -	\$ 2,101,513	\$ 2,101,513	
						RW	\$ -				\$ -	\$ 8,934,000	\$ -	\$ 8,934,000	\$ 8,934,000	
						CST/CEI	\$ -				\$ -	\$ -	\$ 12,083,701	\$ 12,083,701	\$ 12,083,701	
A-49	US 98 (Okaloosa Island)	none	Brooks Bridge	Gulf Islands National Seashore	Provide 6 lanes of capacity	PD&E				\$ 773,111	\$ -	\$ -	\$ -	\$ 773,111	\$ 773,111	\$ -
						PE	\$ -				\$ -	\$ 1,546,221	\$ -	\$ 1,546,221	\$ 1,546,221	
						RW	\$ -				\$ -	\$ -	\$ 1,546,221	\$ 1,546,221	\$ 1,546,221	
						CST/CEI	\$ -				\$ -	\$ -	\$ 8,890,773	\$ 8,890,773	\$ 8,890,773	
TIP and Local Projects (Non-SIS)																
D-16	PJ Adams Parkway (Crestview) [Non-SIS Priority 11]	4296753	SR 85	SR 85	Intersection Improvements (TSM) Add Right Turn Lanes	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ 1,064,200	\$ 532,100			\$ -	\$ -	\$ -	\$ -	\$ 1,064,200	
						CST/CEI	\$ 796,112	\$ 398,056			\$ -	\$ -	\$ -	\$ -	\$ 796,112	
B-26	Okaloosa Island Bridge to Bridge Multi-Use Path [Non-SIS Priority 16]		Pier Rd	Marler Bridge	Construct a multi- use facility	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -	TDC Funded \$4M			\$ -	\$ -	\$ -	\$ -	\$ -	
E+C	Destin Cross Town Connector (Destin)	4405531 & Local 1	Benning Drive	Beach Drive	New Road Construction	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ 1,700,000				\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	
						CST/CEI	\$ 6,000,000	\$ 6,000,000			\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	
E+C	PJ Adams / Antioch Road (Crestview)	Local 2	I-10	SR 10 (US 90)	Add Lanes / New Road Construction	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ 26,800,000	\$ 26,800,000			\$ -	\$ -	\$ -	\$ -	\$ 26,800,000	
E+C	East-West Connector (Crestview)	Local 3	Antioch Road	Physician's Drive	New Road Construction	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ 4,200,000	\$ 4,200,000			\$ -	\$ -	\$ -	\$ -	\$ 4,200,000	
E+C	John King Road (Crestview)	4450151	SR 85	Live Oak Church Road	Intersection Improvements (TSM)	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ 1,114,856	\$ 1,114,856			\$ -	\$ -	\$ -	\$ -	\$ 2,229,712	
E+C	SR 188 (Racetrack Road) (Fort Walton Beach)	4418841	Marwalt Drive	Marwalt Drive	Intersection Improvements (TSM)	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ 491,801	\$ -			\$ -	\$ -	\$ -	\$ -	\$ 491,801	
E+C	SR 188 (Racetrack Road) (Fort Walton Beach)	4419321	Denton Blvd	Denton Blvd	Intersection Improvements (TSM)	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ 1,016,992	\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,016,992	
E+C	SR 85 (Destin - Fort Walton Beach Airport / Eglin Air Force Base)	4498671	Nomad Way	Nowad Way	Intersection Improvements (TSM) Turn Lane Extensions	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ 566,015	\$ -	ARPA	\$ 481,050	\$ -	\$ -	\$ -	\$ -	\$ 566,015	

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
E+C	US 90 (Crestview)	4498661	Mount Olive Road	Mount Olive Road	Intersection Improvements (TSM) EB Left and WB Right Turn Lanes	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ -	\$ -	ARPA	\$ 353,832	\$ -	\$ -	\$ -	\$ -	\$ 416,106	\$ -
						TPO Adopted Priorities (Non-SIS)										
A-65 option a or b	Crestview Bypass West [Non-SIS Priority 6]	4381391	US 90	Old Bethel Rd	Provide 4 lanes of Capacity	PD&E					\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -
						PE	\$ -				\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ 4,500,000	\$ -
						RW	\$ -				\$ -	\$ -	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ -
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,625,252
						TPO Adopted Priorities (Non-SIS)										
A-31	SR 20 (Freeport) [Non-SIS Priority 7]	2206358	King Rd	Black Creek Rd	Provide 4 lanes of Capacity	PD&E					Complete	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 4,675,000		ACFP	\$ 4,675,000	\$ -	\$ -	\$ -	\$ -	\$ 4,675,000	\$ -
						RW	\$ -				\$ -	\$ 70,200,000	\$ -	\$ 70,200,000	\$ 70,200,000	\$ -
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,840,000
						TPO Adopted Priorities (Non-SIS)										
A-15	Hollywood Boulevard Extension (Mary Esther) [Non-SIS Priority 8]		US 98	Hill Ave	Construct a new 2 lane facility	PD&E					\$ 593,000	\$ -	\$ -	\$ 593,000	\$ 593,000	\$ -
						PE	\$ -				\$ -	\$ 1,686,964	\$ -	\$ 1,686,964	\$ 1,686,964	\$ -
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,757,215
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,700,041
						TPO Adopted Priorities (Non-SIS)										
A-51	West Bay Parkway (Walton to Bay County) [Non-SIS Priority 12]	4244641	US 98	Bay Co. Line	Construct a new 4 lane facility	PD&E					Complete	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ 1,900,000	\$ -	\$ -	\$ 1,900,000	\$ 1,900,000	\$ -
						RW	\$ -				\$ -	\$ 490,000	\$ -	\$ 490,000	\$ 490,000	\$ -
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,595,660
						TPO Adopted Priorities (Non-SIS)										
F-02	Express Transit Service [E-C Rider TDP] [Non-SIS Priority 13]		Crestview / Niceville	Destin	Express Transit Service	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ -				\$ 91,653	\$ -	\$ -	\$ 91,653	\$ 91,653	\$ -
						TPO Adopted Priorities (Non-SIS)										
D-34	SR 20 at US 331 (Freeport) [Walton Mobility Plan]		At US 331	At US 331	Intersection Improvements	PD&E					In A-31	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				In A-31	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ -				\$ 1,519,957	\$ -	\$ -	\$ 1,519,957	\$ 1,519,957	\$ -
						CST/CEI	\$ -				\$ -	\$ 3,495,902	\$ -	\$ 3,495,902	\$ 3,495,902	\$ -
						TPO Adopted Priorities (Non-SIS)										
A-61	Water Tower Road Connector (Freeport) [Walton Mobility Plan]		US 331	US 331	Construct new road	PD&E					\$ 559,863	\$ -	\$ -	\$ 559,863	\$ 559,863	\$ -
						PE	\$ -				\$ -	\$ 1,119,726	\$ -	\$ 1,119,726	\$ 1,119,726	\$ -
						RW	\$ -				\$ -	\$ -	\$ 1,119,726	\$ 1,119,726	\$ 1,119,726	\$ -
						CST/CEI	\$ -				\$ -	\$ -	\$ 6,438,424	\$ 6,438,424	\$ 6,438,424	\$ -
						TPO Adopted Priorities (Non-SIS)										
A-62 & A-77	Marquis Way West Connector / Shipyard Road (Freeport) [Walton Mobility Plan]		Shipyard Road / SR 83A	Marquis Way / West Extension	Construct new road	PD&E					\$ 343,398	\$ -	\$ -	\$ 343,398	\$ 343,398	\$ -
						PE	\$ -				\$ -	\$ 686,797	\$ -	\$ 686,797	\$ 686,797	\$ -
						RW	\$ -				\$ -	\$ -	\$ 686,797	\$ 686,797	\$ 686,797	\$ -
						CST/CEI	\$ -				\$ -	\$ -	\$ 3,949,093	\$ 3,949,093	\$ 3,949,093	\$ -
						TPO Adopted Priorities (Non-SIS)										
A-34	SR 293 (Spence Parkway) [Mid Bay Bridge Authority]		Range Road Interchange	SR 85 N	Provide 4 lanes of Capacity	PD&E					\$ 5,916,200	\$ -	\$ -	\$ 5,916,200	\$ 5,916,200	\$ -
						PE	\$ -				\$ -	\$ 11,832,399	\$ -	\$ 11,832,399	\$ 11,832,399	\$ -
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,036,294
						TPO Adopted Priorities (Non-SIS)										
C-16	US 90 Complete Streets Project (DeFuniak Springs) [Walton Mobility Plan]		US 331	East end of DeFuniak Springs City Limits	Road Diet and Complete Streets Improvements	PD&E					\$ 346,551	\$ -	\$ -	\$ 346,551	\$ 346,551	\$ -
						PE	\$ -				\$ -	\$ 693,102	\$ -	\$ 693,102	\$ 693,102	\$ -
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ -				\$ -	\$ -	\$ 3,985,336	\$ 3,985,336	\$ 3,985,336	\$ -
						TPO Adopted Priorities (Non-SIS)										
A-59	Park Alternate - Option 3 (De Funiak Springs) [Walton Mobility Plan]		SR 83	US 90	Construct new road	PD&E					\$ 545,077	\$ -	\$ -	\$ 545,077	\$ 545,077	\$ -
						PE	\$ -				\$ -	\$ 1,090,155	\$ -	\$ 1,090,155	\$ 1,090,155	\$ -
						RW	\$ -				\$ -	\$ -	\$ 1,090,155	\$ 1,090,155	\$ 1,090,155	\$ -
						CST/CEI	\$ -				\$ -	\$ -	\$ 6,268,395	\$ 6,268,395	\$ 6,268,395	\$ -
						TPO Adopted Priorities (Non-SIS)										
A-60	Bruce Avenue Extension (DeFuniak Springs) [Walton Mobility Plan]		US 331	25th Street	Construct new road	PD&E					\$ 724,470	\$ -	\$ -	\$ 724,470	\$ 724,470	\$ -
						PE	\$ -				\$ -	\$ 1,448,941	\$ -	\$ 1,448,941	\$ 1,448,941	\$ -
						RW	\$ -				\$ -	\$ -	\$ 1,448,941	\$ 1,448,941	\$ 1,448,941	\$ -
						CST/CEI	\$ -				\$ -	\$ -	\$ 8,331,412	\$ 8,331,412	\$ 8,331,412	\$ -
						TPO Adopted Priorities (Non-SIS)										
B-44	Baldwin Avenue Pedestrian Bridge and Trail (DeFuniak Springs) [Walton Mobility Plan]		11th Street	16th Street (Over US 331)	Install Elevated Pedestrian Crossing for Schools	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -
						RW	\$ -				\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -
						CST/CEI	\$ -				\$ -	\$ -	\$ 5,400,000	\$ 5,400,000	\$ 5,400,000	\$ -
						TPO Adopted Priorities (Non-SIS)										
D-01	Intersection Realignment / Signal at PJ Adams / Antioch Rd / Crab Apple Ave (Crestview)		PJ Adams / Antioch Road	Crab Apple	Intersection Improvements	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -
						RW	\$ -				\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -
						CST/CEI	\$ -				\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -
						TPO Adopted Priorities (Non-SIS)										

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
D-24	US 90 at SR 85 (Crestview)		at SR 85	at SR 85	Intersection Improvements	PD&E					\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -
						PE	\$ -				\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	
						RW	\$ -				\$ -	\$ -	\$ 1,575,000	\$ 1,575,000	\$ 1,575,000	
						CST/CEI	\$ -				\$ -	\$ -	\$ 1,725,000	\$ 1,725,000	\$ 1,725,000	
A-66	US 98 Adaptive Signal Control System (Okaloosa County)		Stahlman Avenue	Tequesta Drive	Install Adaptive Signal Control Systems	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -				\$ 750,000	\$ -	\$ -	\$ 750,000	\$ 750,000	
A-67	US 98 Adaptive Signal Control System (Walton County)		S. Holiday Road	US 331	Install Adaptive Signal Control Systems	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -				\$ 800,000	\$ -	\$ -	\$ 800,000	\$ 800,000	
B-52	Elevated Pedestrian Bridge (Crestview)		SR 85	at Commerce Drive	Install Elevated Pedestrian Bridge for Schools	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 200,000	
						RW	\$ -				\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	
						CST/CEI	\$ -				\$ -	\$ -	\$ 5,400,000	\$ 5,400,000	\$ 5,400,000	
B-15	Multi-Modal Facility (Sandestin / Santa Rosa Beach) [Walton Mobility Plan]		Scenic Gulf Drive	McDavid Boulevard	Multi-Use Trail	PD&E					\$ 356,051	\$ -	\$ -	\$ 356,051	\$ 356,051	\$ -
						PE	\$ -				\$ -	\$ 712,101	\$ -	\$ 712,101	\$ 712,101	
						RW	\$ -				\$ -	\$ -	\$ 3,560,506	\$ 3,560,506	\$ 3,560,506	
						CST/CEI	\$ -				\$ -	\$ -	\$ 8,189,163	\$ 8,189,163	\$ 8,189,163	
A-44a	US 90 (Fairchild Rd to Walton County Line)		Fairchild Rd	Walton Co Line	Capacity Widening from 2 to 4 lanes	PD&E					\$ -	\$ -	\$ 2,411,251	\$ 2,411,251	\$ 2,411,251	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,616,876
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,084,379
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,729,381
A-44b	US 90 (Okaloosa County Line to US 331 North)		Okaloosa Co Line	US 331 North	Capacity Widening from 2 to 4 lanes	PD&E					\$ 4,823,224	\$ -	\$ 4,823,224	\$ 4,823,224	\$ 4,823,224	
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,234,837
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,174,185
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,467,083
D-35	SR 85 at Mirage Ave (2040 LRTP Amendment)		at Mirage Ave	at Mirage Ave	Intersection Improvements	PD&E					\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -
						PE	\$ -				\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	
						RW	\$ -				\$ -	\$ -	\$ 2,325,000	\$ 2,325,000	\$ 2,325,000	
						CST/CEI	\$ -				\$ -	\$ -	\$ 1,725,000	\$ 1,725,000	\$ 1,725,000	
D-25	SR 85 at Redstone Ave (2040 LRTP Amendment)		At Redstone Ave	At Redstone Ave	Intersection Improvements	PD&E					\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -
						PE	\$ -				\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	
						RW	\$ -				\$ -	\$ -	\$ 1,575,000	\$ 1,575,000	\$ 1,575,000	
						CST/CEI	\$ -				\$ -	\$ -	\$ 1,725,000	\$ 1,725,000	\$ 1,725,000	
A-28	South Walton North / South Connector [Walton County]		CR 30A	US 98	Construct new road	PD&E		Underway			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,523,326
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,523,326
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,509,125

Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
						TIP Years FY 22-26 & FY 23-27	Local Funds		Federal Funds	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
					Totals	\$ 50,311,082	\$ 40,045,012	\$ -	\$ 5,979,882	\$ 34,970,843	\$ 124,711,308	\$ 152,748,119	\$ 312,430,271	\$ 363,856,209	\$ 613,416,981
RW and CST+CEI Capacity \$						\$0	\$0		\$0	\$13,500,000	\$13,475,000	\$26,475,000	\$53,450,000	\$53,450,000	\$0
				RW		\$2,764,200	\$532,100		\$0	\$1,519,957	\$80,524,000	\$39,927,346	\$121,971,303	\$124,735,503	\$63,539,105
				CST+CEI		\$41,401,882	\$38,512,912		\$834,882	\$1,641,653	\$3,495,902	\$77,111,298	\$82,248,853	\$124,765,591	\$536,502,836
				CST+CEI Funded (includes box funds)		\$41,401,882			\$834,882	\$15,141,653	\$16,970,902	\$103,586,298	\$135,698,853	\$178,215,591	\$536,502,836
				check		\$44,166,082	\$39,045,012		\$834,882	\$3,161,610	\$84,019,902	\$117,038,644	\$204,220,156	\$249,501,094	\$600,041,942
				RW + CST/CEI		\$44,166,082	\$39,045,012		\$834,882	\$3,161,610	\$84,019,902	\$117,038,644	\$204,220,156	\$249,501,094	\$600,041,942
				Subtotal		\$44,166,082	\$39,045,012	\$0	\$834,882	\$16,661,610	\$97,494,902	\$143,513,644	\$257,670,156	\$302,951,094	\$600,041,942
				Available\$									\$ 257,670,156	\$ 301,836,238	
				Balance						\$ 82,000,000	\$ 75,340,000	\$ 118,540,000	\$ 275,880,000		
										\$ 65,338,390	\$ 43,183,488	\$ 18,209,844	\$ 18,209,844		
PD&E and PE \$ (20% of RW and CST+CEI)						\$0	\$0		\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$4,000,000	\$4,000,000	\$0
				PE		\$4,675,000	\$0		\$4,675,000	\$4,701,513	\$26,216,406	\$0	\$30,917,919	\$35,592,919	\$13,375,039
				PE Funded (includes box funds)		\$4,675,000			\$4,675,000	\$5,701,513	\$27,216,406	\$2,000,000	\$30,917,919	\$35,592,919	\$13,375,039
				PDE		\$1,470,000	\$1,000,000		\$470,000	\$12,457,720	\$0	\$7,234,475	\$19,842,195	\$21,312,195	\$7,234,837
				PDE Funded (includes box funds)		\$1,470,000			\$470,000	\$13,457,720	\$1,000,000	\$9,234,475	\$23,842,195	\$25,312,195	\$7,234,837
				check		\$6,145,000	\$1,000,000		\$5,145,000	\$17,159,233	\$26,216,406	\$7,234,475	\$50,760,115	\$56,905,115	\$20,609,876
				PE + PD&E		\$6,145,000	\$1,000,000		\$5,145,000	\$17,309,233	\$26,216,406	\$7,234,475	\$50,760,115	\$56,905,115	\$13,375,039
				Subtotal		\$ 6,145,000	\$ 1,000,000	\$	\$ 5,145,000	\$ 18,309,233	\$ 27,216,406	\$ 9,234,475	\$ 54,760,115	\$ 60,905,115	\$ 13,375,039
				Available\$									\$ 54,760,115	\$ 60,905,115	
				Balance						\$ 16,400,000	\$ 15,068,000	\$ 23,708,000	\$ 55,176,000		
										\$ 1,909,233	\$ 14,057,640	\$ 28,531,165	\$ 415,885		

## SIS Projects (Includes State and Federal Funds, FY 26-45 + TIP)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft), SIS First Five	Fed Fund Codes	Fed Fund Amt.	2026-2030 (SIS Second Five Year Plan)	2031-2035 (SIS LRTP)	2036-2045 (SIS LRTP)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
A-20, A-19, A-21	I-10 [SIS Priority 10, 11] (SIS LRTP 3321)	4130625	Santa Rosa Co. Line	W of CR 189 (Log Lake Rd)	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 187,000		\$ 290,000	\$ -	\$ -	\$ 290,000	\$ 477,000		
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,666,738
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,333,745
A-20, A-19, A-18, D-13	I-10 [SIS Priority 10, 11] (SIS LRTP 3321)	4410381	W of CR 189 (Log Lake Rd)	SR 85	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 62,000		\$ -	\$ 1,736,100	\$ -	\$ 1,736,100	\$ 1,798,100		
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
E+C-01	I-10 Crestview Bypass West Antioch Interchange [Fully Funded, Under Construction as Design- Build] (SIS LRTP Project 3320)	4079185	CR 4 Antioch/PJ Adams	Arena Rd	New Interchange	PD&E	\$ 450,553	ACNP	\$ 450,553	Complete	\$ -	\$ -	\$ -	\$ 450,553	\$ -
						PE	\$ 3,443,382	ACNP, NHPP	\$ 3,381,812	Complete	\$ -	\$ -	\$ -	\$ 3,443,382	
						RW	\$ 6,257,400	ACFP, SA	\$ 6,257,400	Underway	\$ -	\$ -	\$ -	\$ 6,257,400	
						CST/CEI	\$ 94,991,327	SIBF, ACNP	\$ 24,371,915	Underway (Design-Build)	\$ -	\$ -	\$ -	\$ 94,991,327	
A-09	I-10 Crestview Bypass East Interchange	TBD	TBD	TBD	New Interchange	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
						PE	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
						RW			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
						CST/CEI				\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
A-20	I-10 [SIS Priority 10, 11]	4410382	W of CR 189 (Log Lake Rd)	2mi W of Wilkerson bluff Rd	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 287,000		\$ 290,000	\$ -	\$ -	\$ 290,000	\$ 577,000		
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,040,369
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,482,124
A-19	I-10 [SIS Priority 10, 11]	4410383	2mi W of Wilkerson Bluff Rd	E of Yellow River	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 811,268		\$ 480,000	\$ -	\$ -	\$ 480,000	\$ 1,291,268		
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,626,369
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,851,621
A-18	I-10 [SIS Priority 10, 11]	4410384	E of Yellow River	SR 85	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 1,107,500		\$ 881,000	\$ -	\$ -	\$ 881,000	\$ 1,988,500		
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,891,776
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,127,711
A-41	SR 85 [SIS Priority 1] (SIS LRTP 3326)	2201714	SR 123	McWhorter Ave	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 4,950,000	ACNP	\$ 4,500,000	\$ 4,950,000	\$ -	\$ -	\$ 4,950,000	\$ 9,900,000	
						RW	\$ -		\$ -	\$ 6,620,337	\$ 6,620,337	\$ 6,620,337	\$ 6,620,337		
						CST/CEI	\$ -		\$ -	\$ -	\$ 38,066,939	\$ 38,066,939	\$ 38,066,939		
A-39	SR 85 [SIS Priority 1] (SIS LRTP Project 3326)	2201715	McWhorter Ave	PJ Adams Pkwy	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 7,480,000	ACNP	\$ 6,800,000	\$ 6,490,000	\$ -	\$ -	\$ 6,490,000	\$ 13,970,000	
						RW	\$ -		\$ -	\$ 6,520,408	\$ 6,520,408	\$ 6,520,408	\$ 6,520,408		
						CST/CEI	\$ -		\$ -	\$ -	\$ 37,492,343	\$ 37,492,343	\$ 37,492,343		
A-40	SR 85 [SIS Priority 1] (SIS LRTP 3326)	2201716	PJ Adams Pkwy	I-10	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 2,750,000	ACNP	\$ 2,750,000	\$ 1,650,000	\$ -	\$ -	\$ 1,650,000	\$ 4,400,000	
						RW	\$ -		\$ -	\$ 2,072,595	\$ 2,072,595	\$ 2,072,595	\$ 2,072,595		
						CST/CEI	\$ -		\$ -	\$ -	\$ 11,917,418	\$ 11,917,418	\$ 11,917,418		
E+C-04	US 98 [SIS Priority 2] (SIS LRTP 3488)	2201963	Santa Rosa Co. Line	E of Cody Ave Interchange	Add 2 to build 6 lanes	PD&E	Complete				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 579,000		Underway	\$ -	\$ -	\$ -	\$ 579,000		
						RW	\$ -		\$ 34,200,000	\$ -	\$ -	\$ 34,200,000	\$ 34,200,000		
						CST/CEI	\$ -		\$ -	\$ 41,873,632	\$ -	\$ 41,873,632	\$ 41,873,632		
E+C-04	US 98 [SIS Priority 9] (SIS LRTP 3489)	2201964	E of Cody Ave Interchange	Mary Esther Blvd	Add 2 to build 6 lanes	PD&E	Complete				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 207,000		Underway	\$ -	\$ -	\$ -	\$ 207,000		
						RW	\$ -		\$ 2,566,942	\$ -	\$ -	\$ 2,566,942	\$ 2,566,942		
						CST/CEI	\$ -		\$ -	\$ 19,679,889	\$ -	\$ 19,679,889	\$ 19,679,889		
A-35	US 98 [SIS Priority 3] (SIS LRTP 3493)	4141327	Calhoun Ave	Airport Rd	PD&E, Complete Streets/TSM	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 14,000		\$ 3,300,000	\$ -	\$ -	\$ 3,300,000	\$ 3,314,000		
						RW	\$ -		\$ -	\$ 4,911,720	\$ -	\$ 4,911,720	\$ 4,911,720		
						CST/CEI	\$ -		\$ -	\$ -	\$ 49,959,000	\$ 49,959,000	\$ 49,959,000		

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft), SIS First Five	Fed Fund Codes	Fed Fund Amt.	2026-2030 (SIS Second Five Year Plan)	2031-2035 (SIS LRTP)	2036-2045 (SIS LRTP)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
D-21	US 98 [SIS Priority 5] (SIS LRTP 3446)	4141325		at Danny Wuerffel Way	Intersection Improvement	PD&E				\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
						PE	\$ -			\$ -	\$ 11,000,000	\$ -	\$ 11,000,000	\$ 11,000,000	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,285,850
						CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,628,787
E+C	US 98 [Fully Funded]	4079185	Mack Bayou Rd	CR 30A	Add 2 to build 6 lanes	PD&E	Complete			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 16,526,902			\$ -	\$ -	\$ -	\$ -	\$ 16,526,902	\$ -
A-45, D-22	US 98 [SIS Priority 6, 8] (SIS LRTP 3494)	4371791	CR 30A	W of Phillips Inlet Bridge at Bay County Line	Add 2 to build 6 lanes, Interchange Improvement at US 331	PD&E	\$ 2,940,000	DI		\$ -	\$ -	\$ -	\$ -	\$ 2,940,000	\$ -
						PE	\$ 16,538,500			\$ -	\$ -	\$ -	\$ -	\$ 16,538,500	
						RW	\$ -			\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -
						CST/CEI	\$ -			\$ -	\$ 173,080,000	\$ -	\$ 173,080,000	\$ 173,080,000	\$ -
A-45, D-22	US 98	4397741	US 331 Intersection	US 331 Intersection	Intersection Improvement at US 331 (SB L Turn on US 331 and additional storage on US 98)	PD&E	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 2,068,684	ACNP	\$ 2,068,684	\$ -	\$ -	\$ -	\$ -	\$ 2,068,684	\$ -
E+C	US 331 Intersections (DeFuniak Springs) [Fully Funded]	4436731	US 331 Intersections DeFuniak Springs	US 331 Intersections DeFuniak Springs	Intersection Improvements between I-10 and US 90 in DeFuniak Springs	PD&E	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ 1,125,000	ACNP	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 1,125,000	\$ -
						CST/CEI	\$ 6,913,142	ACNP	\$ 6,913,142	\$ -	\$ -	\$ -	\$ -	\$ 6,913,142	\$ -
E+C	US 98 Brooks Bridge [Fully Funded]	4154742	Brooks Bridge Replacement	Brooks Bridge Replacement	Brooks Bridge Replacement	PD&E	Complete	SA		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 1,324,000	ACBR, NHBR	\$ 1,324,000	\$ -	\$ -	\$ -	\$ -	\$ 1,324,000	\$ -
						RW	\$ 10,350,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,350,000	\$ -
						CST/CEI	\$ 142,656,992		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,656,992	\$ -



Phase	TIP FY22-26, & FY23-27 (draft), SIS First Five	Fed Fund Codes	Fed Fund Amt.	2026-2030 (SIS Second Five Year Plan)	2031-2035 (SIS LRTP)	2036-2045 (SIS LRTP)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
Phase	TIP Years FY 22-26 & FY 23-27		Federal Funds	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
totals	\$ 324,020,650		\$ 59,942,506	\$ 56,097,942	\$ 277,494,680	\$ 137,435,700	\$ 471,028,322	\$ 795,048,972	\$ 511,935,092
PD&E & PE	\$ 43,131,203		\$ 19,206,365	\$ 19,331,000	\$ 12,736,100	\$ -	\$ 32,067,100	\$ 75,198,303	\$ 6,000,000
ROW & CST	\$ 280,889,447		\$ 40,736,141	\$ 36,766,942	\$ 264,758,580	\$ 137,435,700	\$ 438,961,222	\$ 719,850,669	\$ 505,935,092
subtotal	\$ 324,020,650		\$ 59,942,506	\$ 56,097,942	\$ 277,494,680	\$ 137,435,700	\$ 471,028,322	\$ 795,048,972	\$ 511,935,092
check	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Year of Expenditure (YOE) Costs

## Non-SIS Projects (Includes State and Federal Funds, FY 26-45 + TIP): Year of Expenditure (YOE)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
Box Fund Set-Aside																
E-03	Area wide Traffic Signal System O & M (Okaloosa County)	4097973	\$400,000 Annually for Operations and Maintenance for 20 years [Non-SIS Priority 1]								\$2,640,000	\$3,100,000	\$8,200,000	\$13,940,000	\$13,940,000	
E-04	Area wide Traffic Signal System O & M (Walton County)	4097972	\$200,000 Annually for Operations and Maintenance for 20 years [Non-SIS Priority 1]								\$1,320,000	\$1,550,000	\$4,100,000	\$6,970,000	\$6,970,000	
E-15	Intelligent Transportation Systems (ITS) Advanced Traffic Management System (Okaloosa and Walton)	220239	\$950,000 for TMC & \$500,000 for Upgrades (one-time cost) [Non-SIS Priority 2]								\$660,000	\$736,250	\$973,750	\$2,370,000	\$2,370,000	
None	Transportation Planning Studies (Okaloosa and Walton)	4279293	\$1,000,000 Every 5 Years (4x over 20 year horizon)								\$1,320,000	\$1,550,000	\$4,100,000	\$6,970,000	\$6,970,000	
None	Transportation Planning Study Implementation Projects (Okaloosa and Walton)		\$10,000,000 Every 5 Years (4x over 20 year horizon)								\$13,200,000	\$15,500,000	\$41,000,000	\$69,700,000	\$69,700,000	
SIS Projects Not Yet Identified on SIS Plan (to be reflected as Non-SIS until incorporated in SIS Plan)																
A-50	US 98 Around the Mound (Fort Walton Beach) [SIS Priority 4]	2202630	SR 189 (Beal Parkway)	Brooks Bridge	Capacity realignment	PD&E	\$ 1,470,000	\$ 1,000,000		\$ 470,000	\$ -	\$ -	\$ -	\$ -	\$ 1,470,000	\$ -
						PE	\$ -				\$ 2,773,997	\$ -	\$ -	\$ 2,773,997	\$ 2,773,997	
						RW	\$ -				\$ 13,847,700	\$ -	\$ -	\$ 13,847,700	\$ 13,847,700	
						CST/CEI	\$ -				\$ -	\$ 24,771,587	\$ 24,771,587	\$ 24,771,587		
A-49	US 98 (Okaloosa Island)	none	Brooks Bridge	Gulf Islands National Seashore	Provide 6 lanes of capacity	PD&E				\$ 1,020,506	\$ -	\$ -	\$ -	\$ 1,020,506	\$ 1,020,506	\$ -
						PE	\$ -				\$ -	\$ 2,396,643	\$ -	\$ 2,396,643	\$ 2,396,643	
						RW	\$ -				\$ -	\$ -	\$ 3,169,754	\$ 3,169,754	\$ 3,169,754	
						CST/CEI	\$ -				\$ -	\$ -	\$ 18,226,085	\$ 18,226,085	\$ 18,226,085	
TIP and Local Projects (Non-SIS)																
D-16	PJ Adams Parkway (Crestview) [Non-SIS Priority 11]	4296753	SR 85	SR 85	Intersection Improvements (TSM) Add Right Turn Lanes	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ 1,064,200	\$ 532,100			\$ -	\$ -	\$ -	\$ -	\$ 1,064,200	
						CST/CEI	\$ 796,112	\$ 398,056			\$ -	\$ -	\$ -	\$ -	\$ 796,112	
B-26	Okaloosa Island Bridge to Bridge Multi-Use Path [Non-SIS Priority 16]		Pier Rd	Marler Bridge	Construct a multi-use facility	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ -	TDC Funded \$4M			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E+C	Destin Cross Town Connector (Destin)	4405531 & Local 1	Benning Drive	Beach Drive	New Road Construction	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ 1,700,000				\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	
						CST/CEI	\$ 6,000,000	\$ 6,000,000			\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	
E+C	PJ Adams / Antioch Road (Crestview)	Local 2	I-10	SR 10 (US 90)	Add Lanes / New Road Construction	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 26,800,000	\$ 26,800,000			\$ -	\$ -	\$ -	\$ -	\$ 26,800,000	
E+C	East-West Connector (Crestview)	Local 3	Antioch Road	Physician's Drive	New Road Construction	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 4,200,000	\$ 4,200,000			\$ -	\$ -	\$ -	\$ -	\$ 4,200,000	
E+C	John King Road (Crestview)	4450151	SR 85	Live Oak Church Road	Intersection Improvements (TSM)	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 1,114,856	\$ 1,114,856			\$ -	\$ -	\$ -	\$ -	\$ 2,229,712	
E+C	SR 188 (Racetrack Road) (Fort Walton Beach)	4418841	Marwalt Drive	Marwalt Drive	Intersection Improvements (TSM)	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 491,801				\$ -	\$ -	\$ -	\$ -	\$ 491,801	
E+C	SR 188 (Racetrack Road) (Fort Walton Beach)	4419321	Denton Blvd	Denton Blvd	Intersection Improvements (TSM)	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 1,016,992				\$ -	\$ -	\$ -	\$ -	\$ 1,016,992	
E+C	SR 85 (Destin - Fort Walton Beach Airport / Eglin Air Force Base)	4498671	Nomad Way	Nowad Way	Intersection Improvements (TSM) Turn Lane Extensions	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 566,015	ARPA	\$ 481,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 566,015	
E+C	US 90 (Crestview)	4498661	Mount Olive Road	Mount Olive Road	Intersection Improvements (TSM) EB Left and WB Right Turn Lanes	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 416,106	ARPA	\$ 353,832	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 416,106	
TPO Adopted Priorities (Non-SIS)																
A-65 option a and b	Crestview Bypass West [Non-SIS Priority 6]	438139	US 90	Old Bethel Rd	Provide 4 lanes of Capacity	PD&E					\$ 2,640,000	\$ -	\$ -	\$ 2,640,000	\$ 2,640,000	\$ -
						PE	\$ -				\$ -	\$ 6,975,000	\$ -	\$ 6,975,000	\$ 6,975,000	
						RW	\$ -				\$ -	\$ -	\$ 51,250,000	\$ 51,250,000	\$ 51,250,000	
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,625,252

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
A-31	SR 20 (Freeport) [Non-SIS Priority 7]	2206357	King Rd	Black Creek Rd	Provide 4 lanes of Capacity	PD&E					Complete	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 4,675,000		ACFP	\$ 4,675,000	\$ -	\$ -	\$ -	\$ -	\$ 4,675,000	
						RW	\$ -			\$ -	\$ 108,810,000	\$ -	\$ -	\$ 108,810,000	\$ 108,810,000	
						CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,840,000
A-15	Hollywood Boulevard Extension (Mary Esther) [Non-SIS Priority 8]		US 98	Hill Ave	Construct a new 2 lane facility	PD&E					\$ 782,760	\$ -	\$ -	\$ 782,760	\$ 782,760	\$ -
						PE	\$ -			\$ -	\$ 2,614,794	\$ -	\$ -	\$ 2,614,794	\$ 2,614,794	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,757,215
						CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,700,041
A-51	West Bay Parkway (Walton to Bay County) [Non-SIS Priority 12]	4244641	US 98	Bay Co. Line	Construct a new 4 lane facility	PD&E					Complete	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ 2,508,000	\$ -	\$ -	\$ -	\$ 2,508,000	\$ 2,508,000	
						RW	\$ -			\$ -	\$ 759,500	\$ -	\$ -	\$ 759,500	\$ 759,500	
						CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,595,660
F-02	Express Transit Service [E-C Rider TDP] [Non-SIS Priority 13]		Crestview / Niceville	Destin	Express Transit Service	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -			\$ 120,982	\$ -	\$ -	\$ -	\$ 120,982	\$ 120,982	
D-34	SR 20 at US 331 (Freeport) [Walton Mobility Plan]		At US 331	At US 331	Intersection Improvements	PD&E					In A-31	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				In A-31	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -			\$ 2,006,343	\$ -	\$ -	\$ -	\$ 2,006,343	\$ 2,006,343	
						CST/CEI	\$ -			\$ -	\$ 5,418,648	\$ -	\$ -	\$ 5,418,648	\$ 5,418,648	
A-61	Water Tower Road Connector (Freeport) [Walton Mobility Plan]		US 331	US 331	Construct new road	PD&E					\$ 739,019	\$ -	\$ -	\$ 739,019	\$ 739,019	\$ -
						PE	\$ -			\$ -	\$ 1,735,575	\$ -	\$ -	\$ 1,735,575	\$ 1,735,575	
						RW	\$ -			\$ -	\$ 2,295,438	\$ -	\$ -	\$ 2,295,438	\$ 2,295,438	
						CST/CEI	\$ -			\$ -	\$ 13,198,770	\$ -	\$ -	\$ 13,198,770	\$ 13,198,770	
A-62 & A-77	Marquis Way West Connector / Shipyards Road (Freeport) [Walton Mobility Plan]		Shipyards Road / SR 83A	Marquis Way / West Extension	Construct new road	PD&E					\$ 453,285	\$ -	\$ -	\$ 453,285	\$ 453,285	\$ -
						PE	\$ -			\$ 1,064,535	\$ -	\$ -	\$ -	\$ 1,064,535	\$ 1,064,535	
						RW	\$ -			\$ -	\$ 1,407,934	\$ -	\$ -	\$ 1,407,934	\$ 1,407,934	
						CST/CEI	\$ -			\$ -	\$ 8,095,641	\$ -	\$ -	\$ 8,095,641	\$ 8,095,641	
A-34	SR 293 (Specnce Parkway) [Mid Bay Bridge Authority]		Range Road Interchange	SR 85 N	Provide 4 lanes of Capacity	PD&E					\$ 7,809,383	\$ -	\$ -	\$ 7,809,383	\$ 7,809,383	\$ -
						PE	\$ -			\$ -	\$ 18,340,219	\$ -	\$ -	\$ 18,340,219	\$ 18,340,219	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,036,294
C-16	US 90 Complete Streets Project (DeFuniak Springs) [Walton Mobility Plan]		US 331	East end of DeFuniak Springs City Limits	Road Diet and Complete Streets Improvements	PD&E					\$ 457,447	\$ -	\$ -	\$ 457,447	\$ 457,447	\$ -
						PE	\$ -			\$ -	\$ 1,074,308	\$ -	\$ -	\$ 1,074,308	\$ 1,074,308	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -			\$ -	\$ -	\$ 8,169,939	\$ -	\$ 8,169,939	\$ 8,169,939	
A-59	Park Alternate - Option 3 (De Funiak Springs) [Walton Mobility Plan]		SR 83	US 90	Construct new road	PD&E					\$ 719,502	\$ -	\$ -	\$ 719,502	\$ 719,502	\$ -
						PE	\$ -			\$ -	\$ 1,689,740	\$ -	\$ -	\$ 1,689,740	\$ 1,689,740	
						RW	\$ -			\$ -	\$ -	\$ 2,234,818	\$ -	\$ 2,234,818	\$ 2,234,818	
						CST/CEI	\$ -			\$ -	\$ -	\$ 12,850,210	\$ -	\$ 12,850,210	\$ 12,850,210	
A-60	Bruce Avenue Extension (DeFuniak Springs) [Walton Mobility Plan]		US 331	25th Street	Construct new road	PD&E					\$ 956,300	\$ -	\$ -	\$ 956,300	\$ 956,300	\$ -
						PE	\$ -			\$ -	\$ 2,245,859	\$ -	\$ -	\$ 2,245,859	\$ 2,245,859	
						RW	\$ -			\$ -	\$ -	\$ 2,970,329	\$ -	\$ 2,970,329	\$ 2,970,329	
						CST/CEI	\$ -			\$ -	\$ -	\$ 17,079,395	\$ -	\$ 17,079,395	\$ 17,079,395	
B-44	Baldwin Avenue Pedestrian Bridge and Trail (DeFuniak Springs) [Walton Mobility Plan]		11th Street	16th Street (Over US 331)	Install Elevated Pedestrian Crossing for Schools	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ 264,000	\$ -	\$ -	\$ -	\$ 264,000	\$ 264,000	
						RW	\$ -			\$ -	\$ 310,000	\$ -	\$ -	\$ 310,000	\$ 310,000	
						CST/CEI	\$ -			\$ -	\$ -	\$ 11,070,000	\$ -	\$ 11,070,000	\$ 11,070,000	
D-01	Intersection Realignment / Signal at PJ Adams / Antioch Rd / Crab Apple Ave (Crestview)		PJ Adams / Antioch Road	Crab Apple	Intersection Improvements	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ 396,000	\$ -	\$ -	\$ -	\$ 396,000	\$ 396,000	
						RW	\$ -			\$ -	\$ 775,000	\$ -	\$ -	\$ 775,000	\$ 775,000	
						CST/CEI	\$ -			\$ -	\$ -	\$ 6,150,000	\$ -	\$ 6,150,000	\$ 6,150,000	
D-24	US 90 at SR 85 (Crestview)		at SR 85	at SR 85	Intersection Improvements	PD&E					\$ 198,000	\$ -	\$ -	\$ 198,000	\$ 198,000	\$ -
						PE	\$ -			\$ -	\$ 465,000	\$ -	\$ -	\$ 465,000	\$ 465,000	
						RW	\$ -			\$ -	\$ -	\$ 3,228,750	\$ -	\$ 3,228,750	\$ 3,228,750	
						CST/CEI	\$ -			\$ -	\$ -	\$ 3,536,250	\$ -	\$ 3,536,250	\$ 3,536,250	
A-66	US 98 Adaptive Signal Control System (Okaloosa County)		Stahlman Avenue	Tequesta Drive	Install Adaptive Signal Control Systems	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -			\$ 990,000	\$ -	\$ -	\$ -	\$ 990,000	\$ 990,000	
A-67	US 98 Adaptive Signal Control System (Walton County)		S. Holiday Road	US 331	Install Adaptive Signal Control Systems	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						CST/CEI	\$ -			\$ 1,056,000	\$ -	\$ -	\$ -	\$ 1,056,000	\$ 1,056,000	
B-52	Elevated Pedestrian Bridge (Crestview)		SR 85	at Commerce Drive	Install Elevated Pedestrian Bridge for Schools	PD&E					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ 264,000	\$ -	\$ -	\$ -	\$ 264,000	\$ 264,000	
						RW	\$ -			\$ -	\$ 310,000	\$ -	\$ -	\$ 310,000	\$ 310,000	
						CST/CEI	\$ -			\$ -	\$ -	\$ 11,070,000	\$ -	\$ 11,070,000	\$ 11,070,000	

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
B-15	Multi-Modal Facility (Sandestin / Santa Rosa Beach) [Walton Mobility Plan]		Scenic Gulf Drive	McDavid Boulevard	Multi-Use Trail	PD&E					\$ 469,987	\$ -	\$ -	\$ 469,987	\$ 469,987	\$ -
						PE	\$ -				\$ -	\$ 1,103,757	\$ -	\$ 1,103,757	\$ 1,103,757	
						RW	\$ -				\$ -	\$ -	\$ 7,299,037	\$ 7,299,037	\$ 7,299,037	
						CST/CEI	\$ -				\$ -	\$ -	\$ 16,787,784	\$ 16,787,784	\$ 16,787,784	
A-44a	US 90 (Fairchild Rd to Walton County Line)		Fairchild Rd	Walton Co Line	Capacity Widening from 2 to 4 lanes	PD&E					\$ -	\$ -	\$ 4,943,064	\$ 4,943,064	\$ 4,943,064	\$ -
						PE	\$ -				\$ -		\$ -	\$ -	\$ -	\$ 3,616,876
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,084,379
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,729,381
A-44b	US 90 (Okaloosa County Line to US 331 North)		Okaloosa Co Line	US 331 North	Capacity Widening from 2 to 4 lanes	PD&E					\$ -	\$ -	\$ 9,887,610	\$ 9,887,610	\$ 9,887,610	\$ -
						PE	\$ -				\$ -		\$ -	\$ -	\$ -	\$ 7,234,837
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,174,185
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,467,083
D-35	SR 85 at Mirage Ave (2040 LRTP Amendment)		at Mirage Ave	at Mirage Ave	Intersection Improvements	PD&E					\$ 198,000	\$ -	\$ -	\$ 198,000	\$ 198,000	\$ -
						PE	\$ -				\$ -	\$ 465,000	\$ -	\$ 465,000	\$ 465,000	
						RW	\$ -				\$ -	\$ -	\$ 4,766,250	\$ 4,766,250	\$ 4,766,250	
						CST/CEI	\$ -				\$ -	\$ -	\$ 3,536,250	\$ 3,536,250	\$ 3,536,250	
D-25	SR 85 at Redstone Ave (2040 LRTP Amendment)		At Redstone Ave	At Redstone Ave	Intersection Improvements	PD&E					\$ 198,000	\$ -	\$ -	\$ 198,000	\$ 198,000	\$ -
						PE	\$ -				\$ -	\$ 465,000	\$ -	\$ 465,000	\$ 465,000	
						RW	\$ -				\$ -	\$ -	\$ 3,228,750	\$ 3,228,750	\$ 3,228,750	
						CST/CEI	\$ -				\$ -	\$ -	\$ 3,536,250	\$ 3,536,250	\$ 3,536,250	
A-28	South Walton North / South Connector [Walton County]		CR 30A	US 98	Construct new road	PD&E		Underway			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,523,326
						RW	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,523,326
						CST/CEI	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,509,125

Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft)	Local Funds	Fed Fund Codes	Fed Fund Amt.	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
					Totals	\$ 50,311,082	\$ 40,045,012		\$ 5,979,882	\$ 46,161,513	\$ 193,302,528	\$ 313,133,644	\$ 552,597,685	\$ 604,023,623	\$ 613,416,981
<b>RW and CST+CEI Capacity \$</b>				Box Funds		\$0	\$0	\$0	\$0	\$17,820,000	\$20,886,250	\$54,273,750	\$92,980,000	\$92,980,000	\$0
				RW		\$2,764,200	\$532,100	\$0	\$0	\$2,006,343	\$124,812,200	\$81,851,060	\$208,669,603	\$211,433,803	\$63,539,105
				CST+CEI		\$41,401,882	\$38,512,912	\$0	\$834,882	\$2,166,982	\$5,418,648	\$158,078,160	\$165,663,790	\$208,180,528	\$536,502,836
				CST+CEI Funded (includes box funds)		\$41,401,882	\$38,512,912	\$0	\$834,882	\$19,986,982	\$26,304,898	\$212,351,910	\$258,643,790	\$301,160,528	\$536,502,836
				check		\$44,166,082	\$39,045,012	\$0	\$834,882	\$4,173,325	\$130,230,848	\$239,929,220	\$374,333,394	\$419,614,332	\$600,041,942
				RW + CST/CEI		\$44,166,082	\$39,045,012	\$0	\$834,882	\$4,173,325	\$130,230,848	\$239,929,220	\$374,333,394	\$419,614,332	\$600,041,942
				Subtotal		\$44,166,082	\$39,045,012	\$0	\$834,882	\$21,993,325	\$151,117,098	\$294,202,970	\$467,313,394	\$512,594,332	\$600,041,942
		Available\$		RW + CST/CEI YOE \$					\$ 89,107,200	\$ 108,240,000	\$ 116,777,000	\$ 314,124,200		\$ 511,479,476	
		Balance							\$ 67,113,875	\$ 109,990,973	\$ 287,416,943	\$ 153,189,194			
<b>PD&amp;E and PE \$ (20% of RW and CST+CEI)</b>				Box Funds		\$0	\$0	\$0	\$0	\$1,320,000	\$1,550,000	\$4,100,000	\$6,970,000	\$6,970,000	\$0
				PE		\$4,675,000	\$0	\$0	\$4,675,000	\$6,205,997	\$40,635,430	\$0	\$46,841,427	\$51,516,427	\$13,375,039
				PE Funded (includes box funds)		\$4,675,000	\$0	\$0	\$4,675,000	\$7,525,997	\$42,185,430	\$4,100,000	\$46,841,427	\$51,516,427	\$13,375,039
				PDE		\$1,470,000	\$1,000,000	\$0	\$470,000	\$16,642,191	\$0	\$14,830,674	\$31,472,864	\$32,942,864	\$0
				PDE Funded (includes box funds)		\$1,470,000	\$1,000,000	\$0	\$470,000	\$17,962,191	\$1,550,000	\$18,930,674	\$38,442,864	\$39,912,864	\$0
				check		\$6,145,000	\$1,000,000	\$0	\$5,145,000	\$22,848,188	\$40,635,430	\$14,830,674	\$78,314,291	\$84,459,291	\$13,375,039
				PE + PD&E		\$6,145,000	\$1,000,000	\$0	\$5,145,000	\$22,848,188	\$40,635,430	\$14,830,674	\$78,314,291	\$84,459,291	\$13,375,039
				Subtotal		\$ 6,145,000	\$ 1,000,000	\$ -	\$ 5,145,000	\$ 24,168,188	\$ 42,185,430	\$ 18,930,674	\$ 85,284,291	\$ 91,429,291	\$ 13,375,039
		Available\$		PD&E and PE Present Day \$					\$ 17,821,440	\$ 21,648,000	\$ 23,355,400	\$ 62,824,840			
		Balance							\$ 6,346,748	\$ 26,884,178	\$ 31,308,904	\$ 22,459,451			

# SIS Projects (Includes State and Federal Funds, FY 26-45 + TIP): Year of Expenditure (YOE)

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft), SIS First Five	Fed Fund Codes	Fed Fund Amt.	2026-2030 (SIS Second Five Year Plan)	2031-2035 (SIS LRTP)	2036-2045 (SIS LRTP)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
A-20, A-19, A-21	I-10 [SIS Priority 10, 11] (SIS LRTP 3321)	4130625	Santa Rosa Co. Line	W of CR 189 (Log Lake Rd)	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 187,000		\$ 626,000	\$ -	\$ -	\$ -	\$ 626,000	\$ 813,000	
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,666,738
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,333,745
A-20, A-19, A-18, D-13	I-10 [SIS Priority 10, 11] (SIS LRTP 3321)	4410381	W of CR 189 (Log Lake Rd)	SR 85	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 62,000		\$ -	\$ 2,690,955	\$ -	\$ -	\$ 2,690,955	\$ 2,752,955	
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
E+C-01	I-10 Crestview Bypass West Antioch Interchange [Fully Funded, Under Construction as Design- Build] (SIS LRTP Project 3320)	4079185	CR 4 Antioch/PJ Adams	Arena Rd	New Interchange	PD&E	\$ 450,553	ACNP	\$ 450,553	Complete	\$ -	\$ -	\$ -	\$ 450,553	\$ -
						PE	\$ 3,443,382	ACNP, NHPP	\$ 3,381,812	Complete	\$ -	\$ -	\$ -	\$ 3,443,382	
						RW	\$ 6,257,400	ACFP, SA	\$ 6,257,400	Underway	\$ -	\$ -	\$ -	\$ 6,257,400	
						CST/CEI	\$ 94,991,327	SIBF, ACNP	\$ 24,371,915	Underway (Design-Build)	\$ -	\$ -	\$ -	\$ 94,991,327	
A-09	I-10 Crestview Bypass East Interchange	TBD	TBD	TBD	New Interchange	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
						PE	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
						RW			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
						CST/CEI			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not yet Identified
A-20	I-10 [SIS Priority 10, 11]	4410382	W of CR 189 (Log Lake Rd)	2mi W of Wilkerson bluff Rd	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 287,000		\$ 290,000	\$ -	\$ -	\$ -	\$ 290,000	\$ 577,000	
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,040,369
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,482,124
A-19	I-10 [SIS Priority 10, 11]	4410383	2mi W of Wilkerson Bluff Rd	E of Yellow River	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 811,268		\$ 480,000	\$ -	\$ -	\$ -	\$ 480,000	\$ 1,291,268	
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,626,369
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,851,621
A-18	I-10 [SIS Priority 10, 11]	4410384	E of Yellow River	SR 85	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 1,107,500		\$ 881,000	\$ -	\$ -	\$ -	\$ 881,000	\$ 1,988,500	
						RW	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,891,776
						CST/CEI	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,127,711
A-41	SR 85 [SIS Priority 1] (SIS LRTP 3326)	2201714	SR 123	McWhorter Ave	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 4,950,000	ACNP	\$ 4,500,000	\$ 4,950,000	\$ -	\$ -	\$ 4,950,000	\$ 9,900,000	
						RW	\$ -		\$ -	\$ 10,261,523	\$ -	\$ -	\$ 10,261,523	\$ 10,261,523	
						CST/CEI	\$ -		\$ -	\$ -	\$ 78,037,224	\$ -	\$ 78,037,224	\$ 78,037,224	
A-39	SR 85 [SIS Priority 1] (SIS LRTP Project 3326)	2201715	McWhorter Ave	PJ Adams Pkwy	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 7,480,000	ACNP	\$ 6,800,000	\$ 6,490,000	\$ -	\$ -	\$ 6,490,000	\$ 13,970,000	
						RW	\$ -		\$ -	\$ 10,106,632	\$ -	\$ -	\$ 10,106,632	\$ 10,106,632	
						CST/CEI	\$ -		\$ -	\$ -	\$ 76,859,304	\$ -	\$ 76,859,304	\$ 76,859,304	
A-40	SR 85 [SIS Priority 1] (SIS LRTP 3326)	2201716	PJ Adams Pkwy	I-10	Add 2 to build 6 lanes	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 2,750,000	ACNP	\$ 2,750,000	\$ 1,650,000	\$ -	\$ -	\$ 1,650,000	\$ 4,400,000	
						RW	\$ -		\$ -	\$ 3,212,521	\$ -	\$ -	\$ 3,212,521	\$ 3,212,521	
						CST/CEI	\$ -		\$ -	\$ -	\$ 24,430,708	\$ -	\$ 24,430,708	\$ 24,430,708	
E+C-04	US 98 [SIS Priority 2] (SIS LRTP 3488)	2201963	Santa Rosa Co. Line	E of Cody Ave Interchange	Add 2 to build 6 lanes	PD&E	Complete				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 579,000		Underway	\$ -	\$ -	\$ -	\$ -	\$ 579,000	
						RW	\$ -		\$ 34,200,000	\$ -	\$ -	\$ -	\$ 34,200,000	\$ 34,200,000	
						CST/CEI	\$ -		\$ -	\$ 64,904,130	\$ -	\$ -	\$ 64,904,130	\$ 64,904,130	
E+C-04	US 98 [SIS Priority 9] (SIS LRTP 3489)	2201964	E of Cody Ave Interchange	Mary Esther Blvd	Add 2 to build 6 lanes	PD&E	Complete				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 207,000		Underway	\$ -	\$ -	\$ -	\$ -	\$ 207,000	
						RW	\$ -		\$ 2,566,942	\$ -	\$ -	\$ -	\$ 2,566,942	\$ 2,566,942	
						CST/CEI	\$ -		\$ -	\$ 30,503,828	\$ -	\$ -	\$ 30,503,828	\$ 30,503,828	
A-35	US 98 [SIS Priority 3] (SIS LRTP 3493)	4141327	Calhoun Ave	Airport Rd	PD&E, Complete Streets/TSM	PD&E	Underway				\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 14,000		\$ 3,300,000	\$ -	\$ -	\$ -	\$ 3,300,000	\$ 3,314,000	
						RW	\$ -		\$ -	\$ 7,613,166	\$ -	\$ -	\$ 7,613,166	\$ 7,613,166	
						CST/CEI	\$ -		\$ -	\$ -	\$ 102,415,950	\$ -	\$ 102,415,950	\$ 102,415,950	

CFP Map # [Needs Plan #]	Project	FPID	From	To	Improvement	Phase	TIP FY22-26, & FY23-27 (draft), SIS First Five	Fed Fund Codes	Fed Fund Amt.	2026-2030 (SIS Second Five Year Plan)	2031-2035 (SIS LRTP)	2036-2045 (SIS LRTP)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
D-21	US 98 [SIS Priority 5] (SIS LRTP 3446)	4141325		at Danny Wuerffel Way	Intersection Improvement	PD&E				\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
						PE	\$ -			\$ -	\$ 17,050,000	\$ -	\$ 17,050,000	\$ 17,050,000	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,285,850
						CST/CEI	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,628,787
E+C	US 98 [Fully Funded]	4079185	Mack Bayou Rd	CR 30A	Add 2 to build 6 lanes	PD&E	Complete			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 16,526,902			\$ -	\$ -	\$ -	\$ -	\$ 16,526,902	\$ -
A-45, D-22	US 98 [SIS Priority 6, 8] (SIS LRTP 3494)	4371791	CR 30A	W of Phillips Inlet Bridge at Bay County Line	Add 2 to build 6 lanes, Interchange Improvement at US 331	PD&E	\$ 2,940,000	DI		\$ -	\$ -	\$ -	\$ -	\$ 2,940,000	\$ -
						PE	\$ 16,538,500			\$ -	\$ -	\$ -	\$ -	\$ 16,538,500	
						RW	\$ -			\$ -	\$ 15,500,000	\$ -	\$ 15,500,000	\$ 15,500,000	\$ -
						CST/CEI	\$ -			\$ -	\$ 268,274,000	\$ -	\$ 268,274,000	\$ 268,274,000	\$ -
A-45, D-22	US 98	4397741	US 331 Intersection	US 331 Intersection	Intersection Improvement at US 331 (SB L Turn on US 331 and additional storage on US 98)	PD&E	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						CST/CEI	\$ 2,068,684	ACNP	\$ 2,068,684	\$ -	\$ -	\$ -	\$ -	\$ 2,068,684	\$ -
E+C	US 331 Intersections (DeFuniak Springs) [Fully Funded]	4436731	US 331 Intersections DeFuniak Springs	US 331 Intersections DeFuniak Springs	Intersection Improvements between I-10 and US 90 in DeFuniak Springs	PD&E	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						RW	\$ 1,125,000	ACNP	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 1,125,000	\$ -
						CST/CEI	\$ 6,913,142	ACNP	\$ 6,913,142	\$ -	\$ -	\$ -	\$ -	\$ 6,913,142	\$ -
E+C	US 98 Brooks Bridge [Fully Funded]	4154742	Brooks Bridge Replacement	Brooks Bridge Replacement	Brooks Bridge Replacement	PD&E	Complete	SA		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						PE	\$ 1,324,000	ACBR, NHBR	\$ 1,324,000	\$ -	\$ -	\$ -	\$ -	\$ 1,324,000	\$ -
						RW	\$ 10,350,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,350,000	\$ -
						CST/CEI	\$ 142,656,992		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,656,992	\$ -

Phase	TIP FY22-26, & FY23-27 (draft), SIS First Five	Fed Fund Codes	Fed Fund Amt.	2026-2030 (SIS Second Five Year Plan)	2031-2035 (SIS LRTP)	2036-2045 (SIS LRTP)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
Phase	TIP Years FY 22-26 & FY 23-27		Federal Funds	2026-2030 (Five Years)	2031-2035 (Five Years)	2036-2045 (Ten Years)	FY 26-45 Totals	FY22-45 Totals (adding TIPs)	Beyond 2045
totals	\$ 324,020,650		\$ 59,942,506	\$ 56,433,942	\$ 430,116,754	\$ 281,743,186	\$ 768,293,882	\$ 1,092,314,532	\$ 511,935,092
PD&E & PE	\$ 43,131,203		\$ 19,206,365	\$ 19,667,000	\$ 19,740,955	\$ -	\$ 39,407,955	\$ 82,539,158	\$ 6,000,000
ROW & CST	\$ 280,889,447		\$ 40,736,141	\$ 36,766,942	\$ 410,375,799	\$ 281,743,186	\$ 728,885,927	\$ 1,009,775,374	\$ 505,935,092
subtotal	\$ 324,020,650		\$ 59,942,506	\$ 56,433,942	\$ 430,116,754	\$ 281,743,186	\$ 768,293,882	\$ 1,092,314,532	\$ 511,935,092
check	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



**COST FEASIBLE PLAN****2045 Cost Feasible Plan TIP and Local Funding**

ID #	Needs Plan #	Name	From	To	Improvement	PD&E	PE	R/W	CST+CEI	Total
	A-50	US 98 Around the Mound (Fort Walton Beach) <b>Local Funds</b> 2202630	SR 189 (Beal Parkway)	Brooks Bridge	Capacity Realignment	\$1,470,000				\$1,470,000
	D-16	PJ Adams Pkwy <b>Local Funds</b> 4296753	At SR 85		Intersection Improvements (TSM) Add Right Turn Lanes			\$1,064,200	\$796,112	\$1,860,312
		Okaloosa Island Bridge to Bridge Multi-Use Path <b>Local Funds</b>	Pier Rd	Marler Bridge	Construct a Multi-Use Facility				TDC Funded \$4,000,000	\$4,000,000
	E+C	Destin Cross Town Connector <b>Local Funds</b> 4405531 & Local 1	Benning Drive	Beach Drive	New Road Construction			\$1,700,000	\$6,000,000	\$8,700,000
	E+C	PJ Adams/Antioch Rd <b>Local Funds</b> Local 2	I-10	SR 10 (US 90)	Add Lanes/New Road Construction				\$26,800,000	\$26,800,000
	E+C	East-West Connector <b>Local Funds</b> Local 3	Antioch Rd	Physician's Drive	New Road Construction				\$4,200,000	\$4,200,000
	E+C	John King Road <b>Local Funds</b> 4450151	SR85	Live Oak Church Rd	Intersection Improvements (TSM)				\$1,114,856	\$1,114,856
	E+C	SR 188 (Racetrack Road) 4418841	At Marwalt Drive		Intersection Improvements (TSM)				\$491,801	\$491,801
	E+C	SR 188 (Racetrack Road) 4418842	At Denton Blvd		Intersection Improvements (TSM)				\$1,016,992	\$1,016,992
	E+C	SR 85 (Destin – For Walton Beach Airport/Eglin Airforce Base) 4498671	At Nomad Way		Intersection Improvements (TSM) Turn Lane Extensions				\$566,015	\$566,015

**COST FEASIBLE PLAN**

	E+C	US 90 4498661	At Mount Olive Rd		Intersection Improvements (TSM) Turn Lane Extensions				\$416,106	\$416,106
	A-31	SR 20 2206358	King Rd	Black Creek Rd	Provide 4 Lanes of Capacity		\$4,675,000			\$4,675,000
	A-28	South Walton North/ South Connector <a href="#">Local Funds</a>	CR 30A	US 98	New Road Construction	Underway				N/A





## **Appendix F – 2045 Cost Feasible Plan Deficiency Map**



**COST FEASIBLE PLAN****2045 Cost Feasible Plan Deficiency Map**

## **Appendix G – Resolution O-W 21-23 Adopting the 2045 LRTP Cost Feasible Plan**

## RESOLUTION O-W 21-23

### A RESOLUTION OF THE OKALOOSA-WALTON TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE 2045 LONG-RANGE TRANSPORTATION PLAN COST FEASIBLE PLAN

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**WHEREAS**, the Okaloosa-Walton Transportation Planning Organization (TPO) is the metropolitan planning organization designated by the governor of Florida as being responsible for carrying out a continuing, cooperative, and comprehensive transportation planning process for the Okaloosa-Walton Metropolitan Planning Area; and

**WHEREAS**, the Okaloosa-Walton TPO Long-Range Transportation Plan (LRTP) 2045 update, which is developed pursuant Part 23 §450.322, Code of Federal Regulations (CFR) and Chapter 339.175 (7) Florida Statutes and is the transportation plan that contains needed and financially feasible projects for at least a 20-year planning horizon; and

**WHEREAS**, the Okaloosa-Walton TPO adopted the Goals and Objectives Technical Report via Resolution O-W 21-05, Evaluation Criteria Technical Report via Resolution O-W 21-06, Financial Resources Technical Report via Resolution O-W 21-13, Congestion Management Process Plan and System Performance Report via Resolution O-W 21-14, and 2045 Needs Plan via Resolution 21-22; and

**WHEREAS**, the draft 2045 LRTP Cost Feasible Plan was developed by the Steering Committee members and presented to the public; and

**WHEREAS**, the 2045 LRTP Cost Feasible Plan contains multi-modal projects;


**NOW, THEREFORE, BE IT RESOLVED BY THE OKALOOSA-WALTON TRANSPORTATION PLANNING ORGANIZATION THAT:**

The Okaloosa-Walton TPO adopts the 2045 Cost Feasible Plan, completing the 2045 Long-Range Transportation Plan.

Passed and duly adopted by the Okaloosa-Walton Transportation Planning Organization held on this 9<sup>th</sup> day of December 2021.

  
ATTEST: 

**OKALOOSA-WALTON TRANSPORTATION  
PLANNING ORGANIZATION**

BY:   
Nathan Boyles, Chair



